

NAILSEA TOWN COUNCIL COMMUNITY ENGAGEMENT COMMITTEE

Dear Councillor,

You are invited to attend a meeting of Nailsea Town Council's Community Engagement Committee. The meeting will be held on **Wednesday 5th October 2022 at 7:30pm** at Tithe Barn, Church Lane, Nailsea, BS48 4NG. The agenda is set out below.

Do not attend if you have any signs of Covid.

AGENDA

Please turn off mobile phones before the meeting

- 1. Apologies
- 2. Declarations of Interest
- 3. Public Participation

The public may ask a question or make a statement relating to the business to be transacted at this meeting.

4. Confirmation of minutes of the meeting held on 24 August 2022 - encl

Minutes of meetings are not a verbatim record of the meeting but are there to record the resolutions made at the meeting. They are draft until approved at this meeting.

5. Community Reports

- a) Nailsea Community Group update
- b) North Somerset Together Meeting update 14 September 2022 encl
- c) Copy of North Somerset Council's Mental Health Strategy encl
- d) Report of Civility and Respect Training provided by Cllr Hunt Encl
- e) Verbal report from Cllr Hobbs on a meeting of Tyntesfield Patient Participation Group held on 27th September 2022 and the possibility of hosting a multi-agency event at No.65

6. Nailsea Place

a) No. 65 Update Report from 28 September 2022 - encl

7. Financial Matters

- a) Summary of Committee income and expenditure to 27 September 2022 encl
- b) Community Engagement Specified Reserves encl
- c) Consider projects for the 2023/2024 budget
- 8. To discuss progress on the High Street Telephone Box project Cllr Hopkinson

9. CCTV Updates

a) CCTV Log June - encl

10. Consultations

a) Joint North Somerset Physical Activity Strategy https://n-somerset.inconsult.uk/Physical22/consultationHome

North Somerset Council are setting out their plans for how to improve physical activity participation across North Somerset, including how they can reduce inequalities in participation across the County. Copy of questionnaire – **To follow**

11. Communication and Social Media

- a) Verbal report on Social Media, if available
- 12. Matters for information



Jo Duffy – Town Clerk Tithe Barn, Church Lane, Nailsea, BS48 4NG 28 September 2022



NAILSEA TOWN COUNCIL COMMUNITY ENGAGEMENT COMMITTEE

Minutes of the Community Engagement Committee held on Wednesday 24th August 2022 at 7.30pm at the Tithe Barn, Church Lane, Nailsea

<u>PRESENT:</u> Cllr Argles, Cllr J Blatchford, Cllr M Blatchford*, Cllr Frappell, Cllr Hopkinson, Cllr Houlbrook (in the Chair), Cllr Hunt, Cllr Miller, Cllr Tonkin the Town Clerk and Assistant Clerk. Plus members of the public.

Joined the meeting at 7:36pm.

These minutes have not yet been approved and are in draft form.

CE63/22 APOLOGIES

Apologies were received and accepted from Cllr Bird and Cllr Lees.

CE64/22 <u>DECLARATIONS OF INTEREST</u>

Cllr J Blatchford declared an interest as he is the Council's representative on Nailsea & District Community Transport.

Cllr Hopkinson declared an interest as a user of 65 High Street for the Cancer Café.

CE65/22 PUBLIC PARTICIPATION

No members of the public wished to speak.

CE66/22 CONFIRMATION OF MINUTES OF THE MEETING HELD ON 13 JULY 2022

The minutes were confirmed as an accurate record of the meeting and were signed by the Chair.

A question was raised regarding the Comms + Media Officer role, and it was advised that prior to the appointed person starting that they were offered an alternate role, with a higher salary, in a more senior position, which they accepted.

CE67/22 COMMUNITY REPORTS

a) Nailsea Community Group Update

Apologies received from Jules Richardson, update to follow.

b) North Somerset Together Meeting Update - 13 July 2022

The reports were noted by the meeting.

A question was raised regarding the drop in sessions for Citizens Advice, and it was advised that a meeting is to be arranged in the near future.

c) Report on Nailsea & District Community Transport

The report has been produced specifically to advise on a number of issues. The organisation is looking to switch to electric vehicles, however there is a lack of second hand ones with the correct accessibility for N&DCT needs. It was advised that there are legal restrictions as to what community transport can do, including not being able to run a scheduled bus service.

d) Changes to bus services report

It was advised that of the routes affected, none directly affect Nailsea, but onward journeys will be impacted.

Cllr Hopkinson proposed and Cllr Hunt seconded



RECOMMENDATION:

that Nailsea Town Council write to First Bus and Central Government to express extreme disappointment in these cancelled routes, and that a climate emergency has been declared, and people on these routes are given no other choice but to use unsustainable transport modes.

The vote was unanimous.

The Clerk will contact the MPs in the 2 constituencies as well to make them aware of this issue.

CE68/22 NAILSEA PLACE

a) No. 65 Update Report from 16 August 2022

The meeting noted the report.

CE69/22 FINANCIAL MATTERS

a) Summary of Income and Expenditure to 16 August 2022

It was advised that if there is a contested election then there will be the requirement for a polling station, polling cards, staffing, all at an additional cost which has not been budgeted for.

The meeting noted the summary.

b) Consider projects for the 2023/2024 budget

A number of changes were suggested for the 2023/2024 budget:

- Graffiti removal at £1,000, but potentially look into a contractor to do the works as and when required
- Networking Events, 1 per ¼ at £75 per networking event, £300 total.
- Community Events, £200
- Nailsea Town Council website requires work to be undertaken, and the cost of this is unknown
- Standalone website for No. 65
- Election costs will be at least £4,000
- Increasing patronage amounts, currently £100 each
- Grants will be tight this year to keep within a 5% possible increase in the precept.
- The Arts Centre is not in the budget, needs to be considered. It has taken a back seat due to work load, and could be revitalised.
- Possible furniture upgrade for No. 65

All project ideas need to be submitted to the Clerk to be included in the draft 2023/24 budget for consideration by Council.

c) Community Engagement Specified reserves

- Community Emergency Fund £9,944
- Improvements to No.65 £20,086
- CCTV Upgrade £31,000

The meeting noted the reserves.



CCTV UPDATES

a) <u>CCTV Log May</u>

The meeting noted the document.

CE71/22 COMMUNICATION AND SOCIAL MEDIA

a) Update from Lauren Moke on the Council's Social Media accounts 7th July to 16th August

The Assistant Clerk advised that due to a lack of a Media Officer, ongoing recruitment, staff holidays and a large number of ongoing projects, the amount of social content that has been generated is lacking, however the figures are remaining steady and important information circulated.

The meeting noted the update.

CE72/22 MATTERS FOR INFORMATION

The meeting closed at 8:37pm

There will be a Big Green Week event at the Tithe Barn between 10am – 9pm on 1st and 2nd October, with demonstrations, food vans, cinema showings, talks, bicycle maintenance and more – there will be something for everyone. If anyone would like to be involved or has any ideas, please send them on to Cllr Miller.

During Black History Month, on the 22 October, an evening of entertainment will be held at the Tithe Barn.

It was advised that a bench on Morgan's Hill has been destroyed, and a new one will be going in early next week.

The windows at the Tithe Barn have now been completed and the openers are to be installed, as well as the blinds.

Chairman's signature:	Date:	



North Somerset Together Network

Meeting Notes from Wednesday 14th September 2022

Apologies received

- 1. Stephen Watters Healthwatch has to leave early
- 2. Jack Bailey CURO
- 3. David Crossman VANS
- 4. Bernie Micklewright VANS
- 5. Libby Watts NSC
- 6. Lynn Rampton Clerk to Winscombe and Sandford Parish Council
- 7. Phillip Dolan Age UK
- 8. Aimee Horn- NSC
- 9. Cllr Mike Soloman
- 10. Eve Warburton co-op
- 11. Michael Williams Alliance
- 12. Fiona Cope CANS
- 13. Cllr Catherine Gibbons

1. Welcome and Introductions Lorraine Bush, NSC

Lorraine opened the meeting and welcomed everyone, whilst acknowledging it has been sometime since our last meeting in July. A lot has changed since, as we find ourselves in a period of national morning, it seems a good time to check in with colleagues and acknowledge all the challenges services are currently facing. Hopefully everyone had a good summer. Lorraine flagged that you are all welcome to pop in and out of this meeting, it is fluid and informal, and what is important is everyone's contributions.

We take this chance to welcome some new members (whilst existing members said hello in chat)

- Dawn Rivers from Second Step, overseeing safe haven and recovery navigation services in Weston and its wider villages
- Michelle Jacobs from Weston College attending with a new hat (previously CURO)
 Now at Weston college supporting adult studies access to training working and
 employment opportunities
- Cllr Richard Westwood is attending as a Clevedon Town Councillor (Cllr Westwood is also a North Somerset Councillor)
- Amy Bond from Weston Town Council (WTC Wellbeing Coordinator)
- Jane Goodison from Opportunity North Somerset (NSC)

2. Review NST Meeting Actions from last meeting

There was one action regarding "worrying about money" and separate leaflets to "worrying about heating and eating"

Update – Action was discussed at the cost-of-living working group and many raised concerns regarding the upkeep of current information on leaflets. Acknowledged information is accessible to all, up to date and agile. Training on Worrying About Money is due in September and NSC webpage development is ongoing and has a lot of information and resources, also links to the better health website.

3. Standing Item - Cost of Living project/work update

Challenges are still there despite some support coming through from Central Government – CAB offer regular briefings and <u>some real time data</u>. There is a briefing on Tuesday 20th September , tickets can be accessed through <u>Eventbrite</u>. The face to face advice shop will be reopening at Sovereign Centre.

NSC have a communications plan and have information being released regularly. September had a focus on <u>school uniforms</u> for example and we are now preparing for Christmas, a focus on home energy and mental wellbeing.

If there's more than can be done or more to communicate, please let us know.

COL working group are developing an action plan and this includes a number of themes such as the household support grant, housing vulnerability, food insecurity which NST have discussed in the past, fuel, financial wellbeing, digital inclusion, community support, project funding, comms and impact on mental wellbeing. It requires a broad action plan, and we are keen to capture work and issues the network are experiencing.

Rachel Austin-Francis spoke to inform us all on a Public Living Rooms/ Warm spaces initiative which she is leading the development of.

Public Living Rooms are welcoming spaces for connection, community, and advice as well as warmth. The term Public Living Room was chosen to reflect a non-stigmatising space. NSC is conscious some people won't heat their homes and will struggle so we are working to identify a premises and spaces where people can sit and be. There is no intention for this to be used as a space to work with people, there will be some access for information.

Some places are already set up, a framework is being worked on so residents can access information easily and in one central location.

Rachel gave thanks to Alliance Homes who have been extremely supportive and have offered extra funding to this initiative.

Action: (NSC) Action Plan for COL working group to be brought to Octobers NST meeting to at NST contributions in more depth.

Action: (NSC) Public Living Room briefing paper and grant details to follow shortly.

4. Presentation 1 - Emerging Mental Health Strategy development by Dr Georgie MacArthur (attached)

Georgie explained to NST this presentation is part of a consultation engagement, and thoughts and perspectives from the network is being sought:

- Vision & Ambitions: Where do we want to be in 2025, 2026.. 2030?
- Priorities: What should we be focusing on the most? What are the biggest challenges?
- Themes: What should key themes be?
- Gaps: Where are there gaps in delivery?
- Actions: What should be some of the key actions? What would address gaps? What are strengths? What could we do better?

A few key points were raised but a great post presentation discussion – notes were taken and shared with Georgie to help with capturing everyone's feedback.

NB: The data is 2019/2020 so may have changed as we moved through the pandemic.

Emerging themes are in line with the Health and Wellbeing Strategy and a presentation is being taken to HWB Scrutiny later this month.

ACTION: (NSC) to forward slides later this week.

5. Discussion Points

- NST Website development for NST, to reflect the group as a network and its move away from a COVID 19 emergency response group. We aim to keep updating this page, to reflect the community response and support that NST members offer across North Somerset.
- 2. <u>Member's Questionnaire</u> a quick and short questionnaire to confirm your details are correct and offer members a chance to provide some feedback.

6. Standing Item - VANS update by Kirsty Staunton

- From 1st October, VANS New CEO will be Mandy Gardner who is joining VANS from Bath City Football Club Charity Foundation. Following induction, Mandy will pick up strategic meetings and attend alongside the team initially. Paul is stepping aside to work on Reclaim Domestic Abuse service in early 2023 and some consultancy work.
- There are new roles Befriending Alliance / Part Time Finance Role. Vans are also looking for more Trustees
- <u>Volunteer Recruitment</u> particularly for mass vaccination programme aprox 23 sites across BNSSG for the Autumn programme
- Vaccination programme being used an opportunity to proactively give information to people about getting help – CURO community connect and NSC worrying about money leaflet.
- The welcome point at the airport continuing for time being but it is an evolving situation. Recently met with Department of Levelling Up Housing & Communities (DLUHC) for discussion on the future of this.

- <u>Developing Age Friendly Communities in NS</u> event 29th September 1pm 5pm at The Stable in WSM. Hearing from Age Friendly Torbay and Age UK Bristol about work they have done in this area
- October is <u>Black History Month</u> and that there are a number of activities taking place across the district to celebrate this. David Crossman would be keen to know of anything that individual organisations have planned for the month.

Action: (Network) contact <u>Kirsty</u> if you have any ideas how NST members can support with the need for more volunteers.

Action: (Network) contact <u>David</u> with any information of events taking place for Black History Month

7. NST Network partner updates

Sirona (Catriona) Current CEO has decided to not return following a 1-year sabbatical, wo with immediate effect Julie Sharma will continue to cover until end of March and recruitment process will follow. Shared some worries linked to COL where patients at home may turn off assisted technology (Such as equipment, adapted mattresses etc) Looking at how it could be funded or supported, to prevent people putting themselves at risk. Other organisations have also raised these concerns. Jo Howard is moving forward with her work on a social prescribing strategy. There is a workshop next week looking at how we use social prescribing, what we have out there and how we move forward with how they work. If you feel this is something of interest please contact Jo directly.

Weston Town Council (Amy) introduced herself, started last month at WTC as wellbeing coordinator to develop and understand the wellbeing network already in place and how we can support and enable the initiatives in place, not duplicate and connect them with each other and what the community needs. Feel free to contact if interested in having a chat.

Alliance (Gareth) highlighted the work Alliance are doing to develop some new roles in response to cost of living and energy crisis and the increasing number of cases especially around building disrepair damp and mould. They are recruiting 2 <u>specialist home energy adviser roles</u> working with the Centre of Energy Sustainment and not just Alliance tenants. This aims to compliment the work WHAM (as a CES initiative) is already doing.

Alliance have 6 children's benches to rehome if there is anyone in the network that can use them, and they can deliver. Contact Gareth as above should you know a home who would like these.

8. Sharing information for members not in attendance:

- Portishead Volunteer Fair at The Folk Hall Thurs 13 Oct 12-5 pm and Thurs 22nd
 October 10am 4pm
- NSC Customer Services now have daily face to face sessions 10am -14:00
 - Monday The Healthy Living Centre Library
 - Tuesday Pill Library
 - Wednesday Nailsea Library
 - Thursday Winscombe Library
 - Friday Portishead Library

- A reminder that the <u>Community Boost</u> fund is open until end of September. Community Boost Grants of up to £2,000 open to any group, individual or not-for-profit in BNSSG. To benefit those experiencing or at risk of poor health.
- Money Counts Training is a free hour on-line training session for frontline organisations in North Somerset who may have brief conversations with people about their money worries. There are 2 sessions available via Eventbrite.
 21st September 2pm and 22nd September 10am
- World Mental Health Day Conference on Monday 10 October, 1pm to 9pm
 At Winter Gardens Pavilion, Weston-Super-Mare. Participants will benefit from
 practical advice on a wide range of Healthy Lifestyle information and can access
 numerous interactive market stalls with local support services and information
 throughout the day
- We have a free bid writing session for VCSFE organisations on 26 September, using a Train the Trainer model, Rachel Austin-Francis can send you the invitation. Email Rachel your interest by Tuesday September 20th
- Wesport have a <u>sport and physical activity network event</u> on Thursday 29th
 September. This event will bring together organisations and communities from
 across the West of England, all with a common goal of getting more people
 physically active.

NEXT MEETING 10.30am OCT 12TH on Teams

The NST meeting is a shared agenda so if you have anything to add, highlight or feel would help shape October's meeting, you are welcome to contact emma.simmonds@n-somerset.gov.uk or lorraine.bush@n-somerset.gov.uk

North Somerset Mental Health Strategy

Georgie MacArthur
Consultant in Public Health
North Somerset Council

Mental Health Strategy Board

Purpose & background

- Development of all-age mental health strategy for North Somerset
- To set out:
 - Overall vision and ambitions
 - Existing services; ongoing strategies; service developments
 - Need; gaps; priorities themes & topic areas to address gaps
 - Action plan

Quantitative data

Survey

Evidence and best practice

Qualitative data

Workshops, meetings

Existing strategies & policies

Where are we now? Where do we want to be? How are we going to get there? How will we know when we are there?

Data and needs assessment Consultation

Consultation and Engagement Vision and ambitions

Evidence review, guidance, policy Consultation and Engagement Action plan

Monitoring and evaluation plan

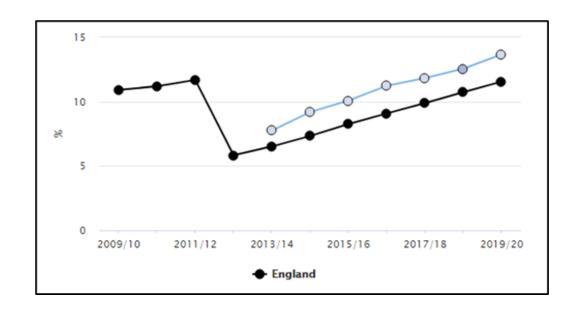
Adult mental health needs assessment

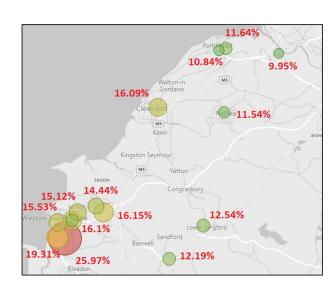
What are the data telling us?

Assessment of Need (adults)

1. Depression

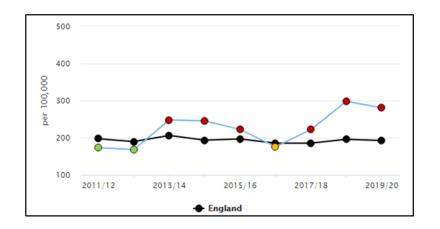
- Prevalence North Somerset: 14% (SW 12%; England 12%)
- ~24,600 people



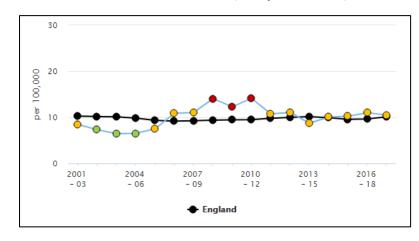


2. Self-harm & suicide

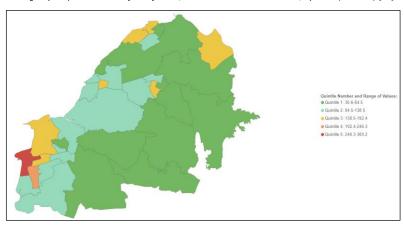
Emergency hospital admissions (rate) – all ages



Suicide rate (all persons)



Emergency hospital admission for self-harm, standardised admissions ratio, by ward (2015-19) [12]



Suicide

• North Somerset (rate): 10.5/100,000

• South West: 11.3/100,000

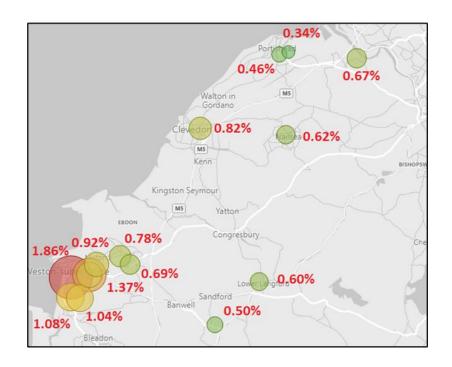
• England: 10.1/100,000

Rate of suicide among males higher vs females

3. Severe mental illness

Prevalence of severe mental illness (all ages) (2019/20)

North Somerset	South West Region	England	
0.78% (n = 1749)	0.87%	0.93%	
(0.75% – 0.82%)			



4. Anxiety

North Somerset - 22% (SW 21%, England 22%)

5. Determinants of mental ill-health & inequality

- Poverty
- Deprivation
- Adversity and trauma
- Domestic violence and abuse
- Substance misuse
- Not being in education, employment or training
- Social isolation
- & others...

6. Physical health

Proportion of people with a long-term mental health condition who smoke (2019/20)

North Somerset	South West Region	England	
24.9%	24.3%	25.8%	
(17.8% - 32.0%)			

Mortality rate in adults with severe mental illness (18-75 years) (2016-8), as excess risk

North Somerset	South West Region	England	
454.0%	417.6%	365.2%	
(394.0% - 521.0%)			

Summary of key messages from consultation

- A focus on prevention and early intervention
- 'Lower level', locally accessible, community support for mental wellbeing and the value of peer support groups which are drop-in, co-developed with communities
- A working life which protects from anxiety/stress
- The risk of digital exclusion; also social isolation
- Interventions which follow a **trauma responsive** approach (i.e. not just trauma informed)
- Support which is family focussed (i.e. addresses the relationship between parental and child mental wellbeing)
- Unconscious bias and stigma, and how this may result in barriers to accessing support
- Services, from community-led to specialist input, which are joined up and visible, with a
 consistent branding

Emergent themes - adults

Prevention

Early intervention

Supported and Living Well

Lifecourse perspective

- Wider determinants
- Protective factors and resilience
- Adversity and trauma
- Community/ strengthsbased initiatives
- EY, schools and family approaches

- Support following self-harm
- Trauma-responsive services
- IAPT delivery
- Effective integration
- Signposting and advice
- Stigma and unconscious bias
- Family focused services
- Workplace health
- Transition CYP to adult services

- Dual diagnosis
- Addressing physical health alongside mental health
- Wider determinants

Your views & perspectives

- Vision & Ambitions: Where do we want to be in 2025, 2026.. 2030?
- Priorities: What should we be focusing on the most? What are the biggest challenges?
- Themes: What should key themes be?
- Gaps: Where are there gaps in delivery?
- Actions: What should be some of the key actions? Who would lead these? What would address gaps? What are strengths? What could we do better?

Next steps:

- Recommendations from needs assessments
- Wider consultation and engagement: survey, workshop, meetings
- Evidence review
- Prioritisation and action planning
- Further consultation
- Approval and publication

Thank you

georgie.macarthur@n-somerset.gov.uk

Civility and Respect Training 21/09/1922

I attended this to gain more of an understanding of the causes and effect of disrespectful behaviour.

This is an important subject because there are problems in some areas of public life including those in public sector employment and those in elected roles.

The Seven Principles of Public Life known as the *Nolan Principles* are a helpful guide, but are not always followed.

The psychology of each individual affects how they behave and although all personalities are uniquely different there are some similarities.

Everyone expects to be treated equally and fairly. If not, some triggers can effect responses that change behaviour eg. disappointment and unfulfilled expectation. Structures of councils are different to the workplace, where there is a possibility of being fired, and there is no hierarchy as such. This can lead to a disconnect when working as a team which can be negative.

Political councils can find this and clerks need to ensure time is not spent too much with one person or party and to remain non-political.

All should be treated equally and mental health studies have revealed people thrive when that happens.

It is said "Those in control make great leaders of those they control" and that is a part of good leadership.

Management is about empowering and making connections with everyone and so ensuring all opinions are valued.

The officers role is to facilitate ideas, not stifle them. Everyone should feel and be valued.

Etiquette and power dynamics can induce certain responses. The tone of emails and messages can trigger responses from the past, and often if people become angry in meetings it could be because they feel their value or power is being diminished. Not everyone is aware of their own trigger points.

The solution is to create a framework where people can't talk too long or over

others, ensuring everyone has a voice. There needs to be compassion and never a need to raise voices or become angry.

Treating people in a way that prevents a 'Tug of War' is helpful as it is aways better to pull in the same direction!

People become councillors because they want to do good for their community. Change is wanted and that often gives a feeling that what is being done is not good enough. This can lead to conflict despite everyone wanting to improve things for their community. Often, despite having the same 'value system', conflict arises because the ideas about the process to bring about change is different. The best approach is through collaboration so everyone gets what they want.

Sometimes to make a person feel stronger they may demean another. So it is important all voices are heard equally both new and established councillors alike.

To end the 'Tug of War' that may arise, it is best to adopt a strategy or plan. It should include values, method, and outreach to the community.

Discover what people want and what they love. A document of the plan is helpful. *Value Pillars* and *Structure* is important.

For example, if tackling the decline of the High Street a council would consider the environment and safety, making it cleaner and greener so residents can be healthier and happier and the Town can have a vibrant future.

Everyone involved can understand the values of the council and pull in the same direction. It important not to have members of the council going in different directions to each other.

Although necessary to have a chair, everyone needs to feel equally important at meetings.

People need to be resilient, but that means being flexible, not stern and strong. Everyone wants to create an environment where people can live happily. For further information on the subject Becky, who ran the course, left her email

address as a contact. becky@beckywalsh.com

Clare Hunt

NO 65 UPDATE REPORT



NO 65 MISSION STATEMENT

65 High Street is a community venue with multiple uses. It has a particular, but not exclusive, focus on health and wellbeing. As a 'place connecting people' it aims to be informal, welcoming and accessible, offering activities, information and support. The ethos includes developing relationships with and between the widest possible range of relevant organisations and groups within the town and beyond, supporting them to achieve their aims.

Strategically, the focus is a more integrated approach to health and wellbeing between No 65, Tyntesfield Medical Group, North Somerset Council, the Nailsea Support Group and the North Somerset Wellbeing Collective.

No 65 will fulfil relevant objectives identified in the Town Council's 5 Year Strategy and takes a lead role in the Council's investment in creating greater social value for residents.

THE VALUE OF NO 65 WILL BE MEASURED IN TERMS OF:

- a) Fulfilling the Mission Statement
- b) Maximising income from hirers within the constraints of a) and efficiently managing costs.
- c) Acknowledging usage of the building irrespective of whether it generates income.
- d) Acknowledging the Social Value calculation of activities i.e. the social return for every £1 spent.

OBJECTIVES	AIMS AND ASPIRATIONS AND UPDATE
Day to Day	1. Report to the Community Engagement Committee on activities, actual and
Operations	potential developments and the financial position.
	Upcoming sub-ctte meetings: normally scheduled for 2 weeks before Community
	Engagement Committee:
	• 21st September 2022 • 18th January 2023
	- CANCELLED
	• 12th April 2023 • 28th June 2023
	2. Act as a place for information and 'sign-posting' people to activities and
	services in the town.
	Examples of assistance provided during September:
	Techno-Timid assistance
	 Queries for local groups i.e. Diabetes groups, Dementia support, art groups
	Calls and letters to North Somerset Council – hardship vouchers/energy
	rebates not received, Council Tax issues
	 Help obtaining a pattern for knitting trauma bears for Ukrainian refugees. Signposting to NDI and Citizens Advice
	 Town Council queries – i.e. uneven footpaths, planning applications
	Housing Benefit scanning and emails
	 Numerous hours spent by one of our volunteers to advertise for a carer for a resident
	Collection point for handbags for the Leg Club's handbag sale
	3. Support the Town Council's climate emergency objectives No update.

NO 65 UPDATE REPORT



Building	4. Continue to develop relationships with individuals and organisations within
Relationships	Nailsea and North Somerset. Build awareness of No 65, as a valuable and
	successful model for supporting people within the community, locally and
	beyond.
	Ageing Well Programme - A workshop is to be held on 29 th September at W-
	S-M and the 65 High Street Manager will be attending.
	 Adult Carers held a journaling workshop on 20th September and continue to host their drops-ins every 3rd Tuesday.
	NDCT – hosting their monthly meetings at 65 starting in October.
	• North Somerset Council – held a Town & Parish Council drop-in on 20 th September.
	Off The Record – holding 'Resilience Lab' course for 5 weeks, for 11-14 year olds starting in November.
	Public Policy Projects - working on a report entitled The Digital Divide:
	reducing inequalities for better health. Will be using a case study for No.65 and
	a credit made in the acknowledgements in the report
	 Step Forward – 1 to 1 sessions commencing in October – helping local people with a history of addiction into volunteering
	The JHF Youth Charity – would like to hold 1 to 1 mentoring and tutoring
	sessions and also to use the upstairs space for group sessions. Dates TBC.
	Wellspring Counselling – Wendy Griffin, Wellspring Director will be visiting
	No.65 on Tuesday 4 th October for an insight into the activities and see how
	 Wellspring can continue to work with 65 and the Council. Young people's Counsellor – interested in hiring Saturdays for sessions, TBC.
	Tourig people's Couriserior – interested in filling Saturdays for sessions, fibe.
Social Value	5. Continue to utilise the Social Value software to demonstrate the specific and
	wider community value of No 65 and the activities that take place there.
	No update.
People	6. Recruit and retain volunteers for specific projects e.g. Techno-Timid and
	utility supplier 'switching' service.
	Nothing to report.
Value for	7. Seek to identify any suitable grants to develop No 65.
Money	Nothing to report.

10:59

Nailsea Town Council

Detailed Income & Expenditure by Budget Heading 27/09/2022

Month No: 6 Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
СОММ	JNITY ENGAGEMENT								
200	AWARDS								
_	ALLOTMENT COMPETITION	0	0	100	100		100	0.0%	
	COMMUNITY AWARD	0	0	300	300		300	0.0%	
4190	YOUNG PERSONS AWARD	0	0	100	100		100	0.0%	
	AWARDS :- Indirect Expenditure	0		500	500		500		
	AWARDO : Illulleet Experiulture	· ·	•	300	300	•	300		J
	Net Expenditure	0	0	(500)	(500)				
210	CCTV								
_	MAINTENANCE	0	18,200	19,100	900		900	95.3%	
	OOTY Indianal Former distance			40.400				05.00/	
	CCTV :- Indirect Expenditure	0	18,200	19,100	900	0	900	95.3%	0
	Net Expenditure	0	(18,200)	(19,100)	(900)				
220	COMMUNICATION								
4260		10,039	1,705	4,000	2,295		2,295	42.6%	
4261	PUBLIC INFORMATION	1,172	788	2,400	1,612		1,612	32.9%	
4265	ELECTION EXPENSES	374	0	0	0		0	0.0%	
4270	ADVERTISING	2,396	0	500	500		500	0.0%	
4275	NETWORKING EVENT	0	51	0	(51)		(51)	0.0%	
	COMMUNICATION :- Indirect Expenditure	13,981	2,545	6,900	4,355	0	4,355	36.9%	
	Net Expenditure	(13,981)	(2,545)	(6,900)	(4,355)				
	-	(13,961)	(2,545)	(6,900)	(4,355)				
<u>230</u>	NAILSEA PLACE								
	SUNDRIES	0	0	300	300		300	0.0%	
4027	NAILSEA GLASS STORAGE	520	240	550	310		310	43.6%	
	NAILSEA PLACE :- Indirect Expenditure	520	240	850	610	0	610	28.2%	0
	Net Expenditure	(520)	(240)	(850)	(610)				
	-	(320)	(240)	(030)	(010)				
240	YOUTH SERVICES								
4360	CONTRACT	23,612	12,101	25,000	12,899		12,899	48.4%	
	YOUTH SERVICES :- Indirect Expenditure	23,612	12,101	25,000	12,899	0	12,899	48.4%	0
	Not Fores divers	(22.040)	(42.404)	(2F 000)	(42.000)				
	Net Expenditure _	(23,612)	(12,101)	(25,000)	(12,899)				

Page 1

10:59

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Month No: 6

Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
250	GRANTS								
	1ST NAILSEA SCOUTS - CARNIVAL	0	1,000	1,000	0		0	100.0%	
4420		0	1,000	1,000	0		0	100.0%	
4421	CHRISTMAS DAY LUNCH	50	0	0	0		0	0.0%	
4436	COMMUNITY EMERGENCY FUND	20,000	10,000	10,000	0		0	100.0%	
4438	WAITROSE FOOD BANK PURCHASES	300	0	0	0		0	0.0%	
4440	COMMUNITY TRANSPORT	12,000	13,000	13,000	0		0	100.0%	
4455	FRIENDS OF STOCKWAY RESERVE	310	150	150	0		0	100.0%	
4460	FRIENDS OF TRENDLEWOOD PARK	1,000	1,000	1,000	0		0	100.0%	
4496	NAILSEA ENV & WILDLIFE TRUST	0	150	150	0		0	100.0%	
4501	NAILSEA MEMORY CAFE	500	550	550	0		0	100.0%	
4502	NAILSEA LAWN TENNIS CLUB	0	336	336	0		0	100.0%	
4503	NAILSEA JUNIOR FC	500	0	0	0		0	0.0%	
4540	NAILSEA SKATEBOARDING CONTEST	0	1,000	1,000	0		0	100.0%	
4541	NAILSEA SOCIAL CLUB	0	800	800	0		0	100.0%	
4545	EAT FESTIVALS	1,500	1,500	1,500	0		0	100.0%	
4555	CITIZENS ADVICE NS	18,341	18,892	18,892	0		0	100.0%	
4567	ROTARY N & B	500	0	0	0		0	0.0%	
4605	WELLSPRING COUNSELLING	0	4,000	4,000	0		0	100.0%	
4935	GROVE PLAYING FIELD	0	0	1,000	1,000		1,000	0.0%	
	GRANTS :- Indirect Expenditure	55,001	53,378	54,378	1,000		1,000	98.2%	
	On artic: mandet Expenditure	00,001	00,070	01,010	1,000	•	1,000	00.270	
	Net Expenditure	(55,001)	(53,378)	(54,378)	(1,000)				
260	OTHER COMMUNITY ENG.								
4700	NAILSEA COMMUNITY TRUST	4,000	4,000	4,000	0		0	100.0%	
4705	PATRONAGE/ LOCAL SOCIETIES	500	500	500	0		0	100.0%	
4710	POPPY WREATH/DONATIONS	17	0	50	50		50	0.0%	
OTHE	_ R COMMUNITY ENG. :- Indirect Expenditur	e 4,517	4,500	4,550	50		50	98.9%	
-		- ,-	,	,					_
	Net Expenditure	(4,517)	(4,500)	(4,550)	(50)				
760	65 HIGH STREET								
1600	HIRERS	5,870	2,324	5,500	3,176			42.3%	
	65 HIGH STREET :- Income	5,870	2,324	5,500	3,176			42.3%	
4785	CAPITAL EXPENDITURE	0	50	0	(50)		(50)	0.0%	J
	BANK CHARGES	0	10	0	(10)		(10)	0.0%	
	WHICH Subscription	68	0	0	0		0	0.0%	
	SOCIAL VALUE ENGINE M'SHIP	0	600	0	(600)		(600)	0.0%	
	TV LICENCE	0	151	0	(151)		(151)	0.0%	
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Page 2

10:59

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Month No: 6 Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
5750 SUNDRIES	244	272	1,350	1,078		1,078	20.1%	
5760 ELECTRICITY	1,295	680	2,358	1,678		1,678	28.9%	
5765 MAINTENANCE - AD HOC	912	220	1,000	780		780	22.0%	
5770 MAINTENANCE COSTS	1,130	362	1,400	1,038		1,038	25.9%	
5775 WATER	112	214	700	486		486	30.6%	
5785 CLEANING CONTRACT	3,176	1,516	4,750	3,234		3,234	31.9%	
5790 CLEANING SUPPLIES	327	86	300	214		214	28.6%	
5795 FIRE AND SECURITY	1,189	0	350	350		350	0.0%	
5800 GAS	2,571	1,418	2,642	1,224		1,224	53.7%	
5805 REFUSE DISPOSAL	1,683	611	1,650	1,039		1,039	37.0%	
5810 IT AND TELECOMS	4,612	2,166	4,434	2,268		2,268	48.9%	
5815 COUNCIL TAX	6,238	3,742	7,000	3,259		3,259	53.5%	
5820 PHOTOCOPIER	249	118	550	432		432	21.4%	
5825 STATIONERY	115	95	80	(15)		(15)	119.0%	
5840 NAILSEA PLACE MANAGER	12,929	0	0	0		0	0.0%	
5842 TRAINING	0	0	150	150		150	0.0%	
65 HIGH STREET :- Indirect Expenditure	36,852	12,311	28,714	16,403	0	16,403	42.9%	0
Net Income over Expenditure	(30,982)	(9,987)	(23,214)	(13,227)				
770 NAILSEA ARTS CENTRE @ 65								
1700 COURSE FEES	280	20	0	(20)			0.0%	
NAILSEA ARTS CENTRE @ 65 :- Income	280			(20)				
5405 WEBSITE - HOSTING	0	311	0	(311)		(311)	0.0%	U
5450 BANK CHARGES	0	2	0			` ,	0.0%	
5900 COURSE MATERIALS	150	0	0	(2) 0		(2) 0	0.0%	
5500 GOORGE WATERIALS	150						0.0%	
NAILSEA ARTS CENTRE @ 65 :- Indirect	150	313	0	(313)	0	(313)		0
Expenditure								
Net Income over Expenditure	130	(293)	0	293				
COMMUNITY ENGAGEMENT :- Income	6,150	2,344	5,500	3,156			42.6%	
Expenditure	134,632	103,588	139,992	36,404	0	36,404	74.0%	
·			100,002	00,707	v	55,464	1-7.0/0	
Movement to/(from) Gen Reserve	(128,482)	(101,243)						
Grand Totals:- Income	6,150	2,344	5,500	3,156			42.6%	
Expenditure	134,632	103,588	139,992	36,404	0	36,404	74.0%	
Net Income over Expenditure	(128,482)	(101,243)	(134,492)	(33,249)				
Movement to Wirem) Con Bassaria	(400 (22)	(404.515)						
Movement to/(from) Gen Reserve	(128,482)	(101,243)						

Specified Reserves	B/F 1 April 2022	Receipts to 27 Sept 2022	Expenditure to 27 Sept 2022	Remaining Balance to 27 Sept 2022	Comments
Car Parks	15,191			15,191	
Play Equipment	28,000			28,000	
Skateboard Project	8,480		8,290	190	£140 planning fee, Skate Park lights £8150
Leisure Facilities consultancy	0			0	
Climate Change Projects	7,500		300	7,200	Tree planning at Lions Green £300
No 65 Improvements	19,936		-150	20,086	£150 refund of Solar Panel Deposit
CCTV upgrade	31,000		27,972	3,028	£27,972 CCTV upgrade and additional costs
Community Emergency Fund	19,944		10,000	9,944	£10,000 towards grant payment
Consultancy for Town Strategy	10,000			10,000	
Road Crossings	25,000			25,000	
Millennium Park	10,000			10,000	
Middle Engine Pit	20,000			20,000	
New Christmas Lights	16,174			16,174	
Capital Projects	34,037			34,037	
Capital Receipts					
Engine Lane Receipts	1,474,124		30	1,474,094	£30 Land Searches re Ask Nailsea
Total Specified Reserves	1,719,386	О	46,442	1,672,944	
Restricted Funds					
Tithe Barn Capital Fund	31,382		3,111	28,271	£1,062 blinds for TB office, £2049 painting of office windows
Backwell Lake - Path	1,842		·	1,842	
Friends of Trendlewood Park	952			952	
Tree Wardens	185			185	
Youth House	3,696		228	3,469	£227.50 Graffiti Workshops by Youth Group
Young Persons Grant	8,355			8,355	
Wellbeing	0	58,000		58,000	Funds from NSC towards Wellbeing Officer
Total Restricted Funds	46,412	58,000	3,339	101,074	
CIL Income					
CIL Income 2018/19	642			642	
CIL Income 2020/21	8,514			8,514	
CIL Income 2021/22	342,405			342,405	
Total Restricted Funds	351,561	О	0	351,561	

Litorin	Some	rset CCI	TV Log Bo	ok	Nailsea				
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
		Wednesday	Police	Missing Person	Monitored	Not Found			North Somerset
Comments									
		described veh		by a suicidal male missing					
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
03/06/2022		Friday	Police	Traffic Other	Monitored	Situation Monitored			North Somerset
Comments		طمديا لمصمانا	iala fallawina ran	arta of dongovous driving					
				orts of dangerous driving					
Date	Time		Instigator	Incident Type	Action	Result	Venue	Street	Area
03/06/2022 Comments		Friday	Police	Public Disorder	Monitored	Police Attend		Somerset Square	Nailsea
		ing reports of	a group causing	disorder, police attend for	an area tour				
Date	Time	· '	Instigator	Incident Type	Action	Result	Venue	Street	Area
04/06/2022		-	Police	Public Disorder	Monitored	Situation Monitored	Royal Oak	High Street	Nailsea
Comments		Jaluluay	1 Office	I UDIIC DISUIDEI	WOITHOLEG	Situation Monitored	Noyai Oak	riigii Stieet	INAIISEA
		ing reports of	disorder						
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
05/06/2022		•	Police	Missing Person	Monitored	Not Found	· onuo	Gacci	North Somerset
Comments		Curiday	. 000	Wildowig T Groom	Wormoroa	rtot i odila			Home Comorco
Observation	ns for a	described veh	icle being driven	by a described male miss	ng person				
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
05/06/2022	19:46	•	Police	Burglary	Monitored	Police Attend			North Somerset
Comments	;	·							
Observation	ns for a	described veh	icle following rep	orts of burglary					
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
	10.20	Tuesday	Tape/Digital	Assault	Monitored	Other		High Street	Nailsea
07/06/2022	10.50	· accaa,	rapo bigitar		Monitorea	Otrici		riigii Street	
Comments	•	Ť			Worldored	Culci		r light Street	
Comments	•	Ť	ith an assault		Worldored	- Carlot		riigh Street	
Comments	•	connection w		Incident Type	Action	Result	Venue	Street	Area
Comments Evidence vie Date 11/06/2022	Time 14:00	connection w	ith an assault				Venue	, and the second	
Comments Evidence vie Date 11/06/2022 Comments	Time 14:00	connection w Day Saturday	ith an assault Instigator Police	Incident Type Traffic Other	Action Monitored	Result	Venue	Street	Area
Comments Evidence vie Date 11/06/2022 Comments Observation	Time 14:00 s ns for a	connection w Day Saturday described mot	ith an assault Instigator Police torbike which is b	Incident Type Traffic Other being ridden with no legal p	Action Monitored aperwork	Result Situation Monitored		Street Silver Street	<i>Area</i> Nailsea
Comments Evidence vie Date 11/06/2022 Comments Observation Date	Time 14:00 s ns for a c	connection w Day Saturday described mot	ith an assault Instigator Police torbike which is b Instigator	Incident Type Traffic Other being ridden with no legal p Incident Type	Action Monitored aperwork Action	Result Situation Monitored Result	Venue Venue	Street	Area Nailsea Area
Comments Evidence vie Date 11/06/2022 Comments Observation Date 13/06/2022	Time 14:00 ins for a control Time 19:10	connection w Day Saturday described mot	ith an assault Instigator Police torbike which is b	Incident Type Traffic Other being ridden with no legal p	Action Monitored aperwork	Result Situation Monitored		Street Silver Street	<i>Area</i> Nailsea
Comments Evidence vie Date 11/06/2022 Comments Observation Date 13/06/2022 Comments	Time 14:00 ins for a control of the	Connection w Day Saturday described mot Day Monday	Instigator Police torbike which is b Instigator Police	Incident Type Traffic Other being ridden with no legal p Incident Type	Action Monitored aperwork Action	Result Situation Monitored Result		Street Silver Street	Area Nailsea Area
Comments Evidence via Date 11/06/2022 Comments Observation Date 13/06/2022 Comments Observation	Time 14:00 ins for a constraint of the constrain	connection w Day Saturday described mot Day Monday described stol	ith an assault Instigator Police torbike which is b Instigator Police en vehicle	Incident Type Traffic Other being ridden with no legal p Incident Type Theft	Action Monitored aperwork Action Monitored	Result Situation Monitored Result Situation Monitored	Venue	Street Silver Street Street	Area Nailsea Area North Somerset
Comments Evidence vie Date 11/06/2022 Comments Observation Date 13/06/2022 Comments Observation Date	Time 14:00 ins for a ins f	connection w Day Saturday described mot Day Monday described stol Day	ith an assault Instigator Police torbike which is b Instigator Police en vehicle Instigator	Incident Type Traffic Other being ridden with no legal p Incident Type Theft Incident Type	Action Monitored aperwork Action Monitored Action	Result Situation Monitored Result Situation Monitored Result		Street Silver Street	Area Nailsea Area North Somerset
Comments Evidence via Date 11/06/2022 Comments Observation Date 13/06/2022 Comments Observation	Time 14:00 ins for a 0 Time 19:10 ins for a 0 Time 18:29	connection w Day Saturday described mot Day Monday described stol Day	ith an assault Instigator Police torbike which is b Instigator Police en vehicle	Incident Type Traffic Other being ridden with no legal p Incident Type Theft	Action Monitored aperwork Action Monitored	Result Situation Monitored Result Situation Monitored	Venue	Street Silver Street Street	Area Nailsea Area North Somerset

01 August 2022 Page 1 of 3

Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
5/06/2022 comments	00:45	Wednesday	Police	Missing Person	Monitored	Not Found			North Somerset
Observation •	s for a	described 14 y	ear old male mis	sing person					
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
15/06/2022	00:17	Wednesday	Police	Theft	Monitored	Police Attend			North Somerset
Comments									
Observation	s for a	partially descri	ibed vehicle follov	ving reports of theft, police atter	nd				
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
16/06/2022	09:09	Thursday	Police	Missing Person	Monitored	Not Found			North Somerset
Comments									
			ear old female m						
Date	Time	•	Instigator	Incident Type	Action	Result	Venue	Street	Area
20/06/2022	00:32	Monday	Police	Missing Person	Monitored	Not Found			Nailsea
Comments Observation	o for o	dooribad mal	o missing porcon	, located at 01:48 police speak	to him				
			<u> </u>			-	.,		
Date		Day	Instigator	Incident Type	Action	Result	Venue	Street	Area National
23/06/2022 Comments	21:55	Inursday	Police	Other Community Disorder	Monitorea	Police Attend	Posh Spice	High Street	Nailsea
	s on im	migration offic	ers arresting 1 m	ale, police attend					
Date	Time	Day		Incident Type	Action	Result	Venue	Street	Area
24/06/2022		•	Instigator Police	Theft	Monitored	Situation Monitored	venue	Sueet	North Somerset
Comments	10.24	Tiluay	1 Olice	men	Monitorea	Situation Monitored			Notiff Somerset
	s for a	described veh	icle following repo	orts of a ram raid					
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
26/06/2022		•	CCTV Direct	Intimidation	Monitored	Situation Monitored		Somerset Square	Nailsea
Comments		,							
		docaribad mal	es following repor	ts of intimidation					
Observation	is for 2 o	Jeschbeu mai	co following repor	to or intimidation					
	s for 2 o		Instigator	Incident Type	Action	Result	Venue	Street	Area
Date	Time	Day	<u> </u>		Action Police Informed		Venue Skate Park	Street Scotch Horn	<i>Area</i> Nailsea
Date	Time	Day	Instigator	Incident Type					
Date 28/06/2022 Comments	Time 01:54	Day Tuesday	Instigator Self	Incident Type	Police Informed				
Date 28/06/2022 Comments Observe a d	Time 01:54	Day Tuesday d male helping	Instigator Self	Incident Type Theft	Police Informed				
Date 28/06/2022 Comments Observe a d	Time 01:54 describe	Day Tuesday d male helping	Instigator Self g himself to a dan	Incident Type Theft ger sign, police informed and a	Police Informed	Police Attend	Skate Park	Scotch Horn	Nailsea
Date 28/06/2022 Comments Observe a d Date 28/06/2022 Comments	Time 01:54 describe Time 02:06	Day Tuesday d male helping Day Tuesday	Instigator Self g himself to a dan Instigator Police	Incident Type Theft ager sign, police informed and a Incident Type Missing Person	Police Informed ttend Action Monitored	Police Attend Result	Skate Park	Scotch Horn	Nailsea <i>Area</i>
Date 28/06/2022 Comments Observe a d Date 28/06/2022 Comments	Time 01:54 describe Time 02:06	Day Tuesday d male helping Day Tuesday	Instigator Self g himself to a dan Instigator Police	Incident Type Theft ger sign, police informed and a Incident Type	Police Informed ttend Action Monitored	Police Attend Result	Skate Park	Scotch Horn	Nailsea <i>Area</i>
Date 28/06/2022 Comments Observe a d Date 28/06/2022 Comments	Time 01:54 describe Time 02:06	Day Tuesday d male helping Day Tuesday	Instigator Self g himself to a dan Instigator Police	Incident Type Theft ager sign, police informed and a Incident Type Missing Person	Police Informed ttend Action Monitored	Police Attend Result	Skate Park	Scotch Horn	Nailsea <i>Area</i>
Date 28/06/2022 Comments Observe a d Date 28/06/2022 Comments Observations	Time 01:54 describe Time 02:06 as for a c	Day Tuesday d male helping Day Tuesday described veh Day	Instigator Self g himself to a dan Instigator Police icle being driven b	Incident Type Theft ager sign, police informed and a Incident Type Missing Person by a described suicidal male mi	Police Informed ttend Action Monitored ssing person	Result Not Found	Skate Park Venue	Scotch Horn Street	Nailsea Area North Somerset

01 August 2022 Page 2 of 3

Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
28/06/2022	14:15	Tuesday	Police	Missing Person	Monitored	Not Found			Nailsea
Comments	3								
Observation	ns for a	described 15	year old female r	missing person					
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
29/06/2022	18:02	Wednesday	Police	Traffic Other	Monitored	Situation Monitored			North Somerset
Comments	3								
Observation	ns for a	described veh	nicle following rep	oorts of dangerous driving					
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
29/06/2022	16:08	Wednesday	Police	Anti-Social Behaviour	Monitored	Police Attend		Somerset Square	Nailsea
Comments	3								
Observation	ns folloiv	vng reports of	youths being an	ti-social in the area, police atte	end				

01 August 2022 Page 3 of 3



Please visit: www.n-somerset.gov.uk/physical22 for more information

1. Name of Parish/Town Council

2. Contact Name and details

We are interested in hearing your views about the indoor community facilities, and outdoor public open spaces, play areas and pitches that your Town/Parish Council are responsible for. We will use the information collected from the consultation alongside the residents, physical activity providers, schools and stakeholders consultation to identify themes that will help shape a 2023 - 2026 Physical Activity Strategy for North Somerset.

Indoor Facilities

3. Please complete the following information for each Town/Parish managed or owned Community hall in your area

(a) Site Name (text box)

Quality and accessibility of facility (drop down options –very good, good, satisfactory, poor, very poor)

Main activities that take place at the facility (text box or possible list of options to tick against)

Key groups/organisations who use this facility (if known)? (text box)

Any other comments e.g. the quality/accessibility of the facility, who manages/maintains the site, any plans to develop/refurbish, funding opportunities identified, etc (text box)

(b) Site Name (text box)

Quality and accessibility of facility (drop down options – very good, good, satisfactory, poor, very poor)

Main activities that take place at the facility (text box or possible list of options to tick against)

Key groups/organisations who use this facility (if known)? (text box)

Any other comments e.g. the quality/accessibility of the facility, who manages/maintains the site, any plans to develop/refurbish, funding opportunities identified etc (text box)

(c) Site Name (text box)

Quality and accessibility of facility (drop down options – very good, good, satisfactory, poor, very poor)

Main activities that take place at the facility (text box or possible list of options to tick against)

Key groups/organisations who use this facility (if known)? (text box)

Any other comments e.g. the quality/accessibility of the facility, who manages/maintains the site, any plans to develop/refurbish, funding opportunities identified, etc (text box)

Outdoor Facilities

- 5. Please complete the following information for each Town/Parish managed or owned public parks/open spaces in your area.
- (a) Site Name (Text Box)

Quality and accessibility of this space (drop down options – very good, good, satisfactory, poor, very poor)

Key activities that take place in this space. (text box or possible list of options to tick against)

Key groups/organisations who use this space (if known)? (text box)

Any other comments e.g. the quality/accessibility of the space, who manages/maintains the site, any plans to develop/refurbish, funding opportunities identified, etc (text box)

(b) Site Name (Text Box)

Quality and accessibility of this space (drop down options – very good, good, satisfactory, poor, very poor)

Key activities that take place in this space. (text box or possible list of options to tick against)

Key groups/organisations who use this space (if known)? (text box)

Any other comments e.g. the quality/accessibility of the space, who manages/maintains the site, any plans to develop/refurbish, funding opportunities identified, etc (text box)

(c) Site Name (text box)

Quality and accessibility of this space (drop down options – very good, good, satisfactory, poor, very poor)

Key activities that take place in this space. (text box or possible list of options to tick against)

Key groups/organisations who use this space (if known)? (text box)

Any other comments e.g. the quality/accessibility of the space, who manages/maintains the site, any plans to develop/refurbish, funding opportunities identified, etc (text box)

6. Please complete the following information for each Town/Parish managed or owned formal Play Areas in your area (including MUGA, BMX, skateparks).

(a) Site Name (Text Box)

Quality and accessibility of this play area (drop down options – very good, good, satisfactory, poor, very poor)

Key activities that take place in this play area (if applicable). (text box or possible list of options to tick against)

Key groups/organisations who use this play area (if applicable)? (text box)

Any other comments e.g. the quality/accessibility of the play area, who manages/maintains the site, any plans to develop/refurbish, funding opportunities identified, etc (text box)

(b) Site Name (Text Box)

Quality and accessibility of this play area (drop down options – very good, good, satisfactory, poor, very poor)

Key activities that take place in this play area (if applicable) (text box)

Key groups/organisations who use this play area (if applicable)? (text box)

Any other comments e.g. the quality/accessibility of the play area, who manages/maintains the site, any plans to develop/refurbish, funding opportunities identified, etc (text box)

(c) Site Name (text box)

Quality and accessibility of this play area (drop down options – very good, good, satisfactory, poor, very poor)

Key activities that take place in this play area (if applicable) (text box)

Key groups/organisations who use this play area (if applicable)? (text box)

Any other comments e.g. the quality/accessibility of the play area, who manages/maintains the site, any plans to develop/refurbish, funding opportunities identified, etc (text box)

7. Please complete the following information for each Town/Parish managed or owned outdoor sports pitches that you provide in your Town/Parish Council area.

(a) Site Name (Text Box)

Sports catered for (tick all that apply – football, hockey, rugby, cricket)

Quality and accessibility of these pitches (drop down options – very good, good, satisfactory, poor, very poor)

Key groups/organisations who use these pitches (if known)? (text box)

Any other comments e.g. the quality/accessibility of the pitches, who manages/maintains the site, any plans to develop/refurbish, funding opportunities identified, etc (text box)

(b) Site Name (Text Box)

Sports catered for (tick all that apply – football, hockey, rugby, cricket)

Quality and accessibility of these pitches (drop down options – very good, good, satisfactory, poor, very poor)

Key groups/organisations who use these pitches (if known)? (text box)

Any other comments e.g. the quality/accessibility of the pitches, who manages/maintains the site, any plans to develop/refurbish, funding opportunities identified, etc (text box)

(c) Site Name (text box)

Sports catered for (tick all that apply – football, hockey, rugby, cricket)

Quality and accessibility of these pitches (drop down options – very good, good, satisfactory, poor, very poor)

Key groups/organisations who use these pitches (if known)? (text box)

Any other comments e.g. the quality/accessibility of the pitches, who manages/maintains the site, any plans to develop/refurbish, funding opportunities identified, etc (text box)

- 8. Please use this box to tell us about any plans you may have to provide more indoor/outdoor sport facilities in your area. Please include details of any funding that may be in place or which has been identified. (Text box)
- 9. Please use this box to tell us about any plans you may have to provide more physical activity provision in your area e.g. outdoor exercise class in the park. Please include details of any funding that may be in place or which has been identified. (Text box)

10. Please use this box to provide any other information relating to sport and physica activity provision/needs in your Town/Parish area. (Text box)