



NAILSEA TOWN COUNCIL
COMMUNITY ENGAGEMENT COMMITTEE

Dear Councillor,

You are invited to attend a meeting of Nailsea Town Council's Community Engagement Committee. The meeting will be held on **Wednesday 13th July 2022 at 7:30pm** at Tithe Barn, Church Lane, Nailsea, BS48 4NG. The agenda is set out below.

Please turn off mobile phones before the meeting

❖ Do not attend if you have any signs of Covid.

AGENDA

Please turn off mobile phones before the meeting

1. Apologies
2. Declarations of Interest
3. Public Participation
The public may ask a question or make a statement relating to the business to be transacted at this meeting.
4. Confirmation of minutes of the meeting held on 1 June 2022 - **encl**
5. **Community Reports**
 - a) Nailsea Community Group update
 - b) North Somerset Together Meeting update 8 June 2022 – **encl**
6. To discuss the funding of graffiti removal from the Town Centre
7. **Nailsea Place**
 - a) No. 65 Update Report from 4 July 2022 – **encl**
 - b) Promoting No. 65 to the wider community
8. **Financial Matters**
 - a) Summary of Committee income and expenditure to 6 July 2022 – **encl**
 - b) Community Engagement Specified Reserves - **encl**
 - Nailsea Community Group £9,944
 - Improvements to No.65 £19,936
 - CCTV Upgrade £31,000
9. **CCTV Updates**
 - a) CCTV Log April – **encl**
10. **Communication and Social Media**
 - a) Update from Lauren Moke on the Council's Social Media accounts 26th May to 6th July – **to follow**

11. Matters for information



Jo Duffy – Town Clerk
Tithe Barn, Church Lane, Nailsea, BS48 4NG

6 July 2022



NAILSEA TOWN COUNCIL
COMMUNITY ENGAGEMENT COMMITTEE

Minutes of the Community Engagement Committee held on
Wednesday 1 June 2022 at 7.30pm at the Tithe Barn, Church Lane, Nailsea

PRESENT: Cllr Argles, Cllr Bird, Cllr J Blatchford, Cllr M Blatchford, Cllr Frappell, Cllr Hopkinson, Cllr Houlbrook (in the Chair), Cllr Hunt, Cllr Lees, Cllr Tonkin, the Town Clerk and 65 High Street Manager.

CE38/22 ELECT A CHAIR FOR THE COMMUNITY ENGAGEMENT COMMITTEE

Cllr Hunt nominated and Cllr Frappell seconded that Cllr Houlbrook is elected Chair of Community Engagement. There were no further nominations and Cllr Houlbrook was duly elected Chair of the Community Engagement Committee.

CE39/22 APOLOGIES

Apologies were received and accepted from Cllr Miller and Cllr Steel.

CE40/22 DECLARATIONS OF INTEREST

Cllr Hopkinson declared an interest as a user of No. 65 and a member of the Community Group.

Cllr M Blatchford declared an interest as a user of No. 65.

Cllr J Blatchford declared an interest as Chair of Nailsea Neighbourhood Watch.

Cllr Tonkin declared an interest as he is the Vice-Chair of North Somerset Council's Rights of Way Committee.

CE41/22 PUBLIC PARTICIPATION

There were no members of the public wishing to speak.

CE42/22 CONFIRMATION OF MINUTES OF THE MEETING HELD ON 20 April 2022

The minutes of the meeting held on 20 April 2022 were confirmed as an accurate record of the meeting and were signed by the Chair.

CE43/22 COMMUNITY REPORTS

a) Nailsea Community Group Update

Apologies were received for the representative for the Community Group.

b) North Somerset Together Meeting Update

The report was noted by the meeting.

CE44/22 NAILSEA PLACE

a) No. 65 Update Report from 25 May 2022

The update report was noted by the meeting.

CE45/22 TO REVIEW THE TERMS OF REFERENCE OF THE COMMUNITY ENGAGEMENT COMMITTEE

Community Engagement

1. 'Community' is defined as 'all the residents of Nailsea'. Those groups which work with members of the community are highlighted as needing to be part of the Community Engagement Strategy.

2. The aims of the Community Engagement Strategy were defined as the Town Council:
- a) Engaging positively with the community and communicating what it does.
 - b) Aiming to get more members of the community engaged as volunteers, assisting in specific projects (such as Christmas lights and Nailsea in Bloom) and community organisations (including standing for election to Town Council). The success of 65 High Street depends upon volunteers.
 - c) Identifying target groups, understanding their needs and developing methods of communication appropriate to each group e.g. social media, Facebook, Twitter, Instagram, web-site, local media, printed newsletter, internet newsletter, questionnaires and surveys (printed and electronic), face to face with individuals and groups.
 - d) Identifying accurate demographic data regarding the community.
 - e) Facilitating the activities of community organisations through practical assistance, coordination and, if necessary, financial support.
 - f) To continue to provide a physical space based on the Nailsea Place concept of a Community Hub. The aim came into fruition with the purchase of 65 High Street in 2017. Opportunities to build on this success will be sought at No. 65 and/or other locations.

Mission statement below.

- g) Developing a greater community pride in Nailsea as a place to live and work.
- h) Supporting the Police their agencies and their initiatives.

3. No. 65 High Street Mission Statement

65 High Street is a community venue with multiple uses. It has a particular, but not exclusive, focus on health and wellbeing. As a 'place connecting people' it aims to be informing, welcoming and accessible, offering activities, information and support. The ethos includes developing relationships with and between the widest possible range of relevant organisations and groups within the town and beyond, supporting them to achieve their aims. No. 65 will fulfil relevant objectives identified in the Town Council's 5 Year Strategy and takes a lead role in the Council's investment in creating greater social value for residents.

Noted and agreed.

There are issues across the Country with empty shop units but hopefully the Two Town's project will develop a strategy to improve the town.

CE46/22 FINANCIAL MATTERS

a) Summary of Income and Expenditure to 24 May 2022

The report was noted by the meeting.

b) Community Engagement Specified Reserves

- **Nailsea Community Group £9,944.31**

£10,000 has already been allocated in grants. It was noted that these amounts are funds the council currently hold but the committee can make changes. It was noted that the nature of this reserve is quite restrictive in case of emergencies and it was suggested that it could be re-named as Nailsea Community Emergency Fund.

It was proposed by Cllr Bird and seconded by Cllr Tonkin that

RECOMMENDATION:

Nailsea Town Council consider re-naming the specified reserves from

‘Nailsea Community Group’ to a more generic term.

The vote was unanimous.

- **No. 65 Improvements £19,936.02**

- **CCTV Upgrade £31,000**

North Somerset Council has not yet invoiced for the works therefore the money has been left in specified reserves.

The reserves were noted by the meeting.

CE47/22 CCTV UPDATES

a) CCTV Log March

The CCTV log was noted by the meeting.

It was noted that the log is more detailed than it used to be. Anti-social behaviour issues were discussed and a meeting has been scheduled with the Avon and Somerset Police and Crime Commissioner on Monday to discuss further.

b) To discuss next steps with redundant CCTV Camera

There is currently a redundant camera in Station Road Car Park and it was suggested by North Somerset Council to leave the camera in the location as a deterrent. In addition, all fixtures have been left and a camera could be re-instated at a later date. It was asked if it is worth investing in a second camera in the car park following a few incidents that have occurred there recently. It was raised that there are issues with tree overgrowth which will impact on the camera's view and North Somerset Council would not cut them back. The camera logs aren't picking up much criminality in the area therefore it was suggested to approach North Somerset Council to enquire if they recognise there is a lack of coverage in the car park and then investigate further.

It was suggested that the police could be contacted to run an activity report for the area as using the mobile camera could be a possibility.

It was proposed by Cllr Frappell and seconded by Cllr Lees to

RESOLVED

keep the redundant camera in Station Road Car Park and make further enquiries to establish if it should be re-installed.

The vote was unanimous.

CE48/22 SUB-COMMITTEES AND WORKING PARTIES

a) Minutes of the Website and Social Media Working Party 21 April 2022

Noted.

It was agreed that once a new Comms and Media Officer is recruited the Communications Strategy will be reviewed.

CE49/22 COMMUNICATION AND SOCIAL MEDIA

a) Update from Lauren Moke on the Council's Social Media accounts

The meeting noted the update.

CE50/22 RAVENSWOOD SCHOOL AND THE PUBLIC RIGHT OF WAY THROUGH THE GROUNDS

The Council have been asked to support closing the footpath during school hours. The public right of way was there before the school itself and the school has expanded to the site on the other side of the path. The school can shut the gates when pupils are moving between buildings therefore there isn't a justification for closing it from 9am to 3.30pm every day. It is an historic right of way with a route to Tickenham Church therefore the path should be managed not closed. It was agreed that the Special Diversion Order does not apply as the path runs between both the sites and not through the school.

It was proposed by Cllr Tonkin and seconded by Cllr Lees for

RESOLVED	the Chairman to write to Ravenswood School asking, whilst the security risks are understood regarding the public right of way, could the school review their security policy so that the path is not closed.
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The vote was 7 in favour and 3 abstentions

CE51/22 MATTERS FOR INFORMATION

Notification has been received that the planning application for floodlighting for the skatepark has been approved and Select will be installing the lighting columns. The Skatepark Fest is later this month therefore it is best to delay works until after the school holidays.

The meeting closed at 8:25pm

Chairman's signature: _____ Date: _____

North Somerset Together Network Meetings

Meeting Notes

Wednesday 8th June 2022

Welcome and Introductions

- Lorraine Bush (LB), NSC – opened the meeting and welcomed everyone. As there were quite a few attendees, including some new attendees, LB asked people to put a quick introduction to themselves in the Chat for the group to share.

ITEM 1 – Actions from NST meeting – Wednesday May 14th

- From the Ukrainian response discussion point:

May ACTION: If still required – David from VANS and Abby from PTC to contact each other offline to update on Ukrainian refuge support activity at Harbour Court in Portishead

- Rehoming car seats – Sarah Jackson (NSC) was in contact with David (VANS), Shena Deuchars (RWNS) and Carina Hicks (NSC) to help redistribute some unused car seats from the Children's Services team to Ukrainian families via the RWNS team.
- Thank you to everyone involved in making that happen. If there are still car seats required or car seats on offer, the offer can be coordinated by NST if required.

REPLY: David Crossman from VANS is happy to coordinate any further offers or requests for car seats - david.crossman@vansmail.org.uk

NB - NSC Ukrainian crisis website link included here for general ongoing reference: [Ukraine crisis | North Somerset Council \(n-somerset.gov.uk\)](https://www.n-somerset.gov.uk/ukraine-crisis/)

- From the UKSPF discussion point:

May ACTION – LB to bring UKSPF Investment Plan discussion to June meeting.

REPLY: LB informed the meeting that the [Centre for Thriving Places](#) has been commissioned by NSC to work on the Investment Plan and supporting process for NSC to respond to the UKSPF allocation. Also, within NSC, the North Somerset Partnership (NSP) Board will act as part of the strategic overview and input as part of developing the Investment Plan.

NEW ACTION If possible/ timely, LB will ask Centre for Thriving Places to attend the July NST meeting to provide an update on the UKSPF work

May ACTION: LB asked for NST to be updated with discussions between VANS and the National Lottery Reaching Communities team - how can NST be part of the discussion with the Reaching Communities team?

REPLY: David updated these discussions are still ongoing and will respond when further details are available.

New ACTION: LB noted that she would like Quarter Community Foundation to attend an NST meeting in autumn to provide information and details of ongoing and potential new funding opportunities for North Somerset organisations

May ACTION – LB/ RAF to send out link to Cost of Living survey to NST Network when survey is ready

REPLY: CoL survey has been sent out and has received a good response. For any further details or queries re: CoL survey, please contact Rachel Auston-Francis as the lead NSC Policy & Partnerships Officer: rachel.austin-francis@n-somerset.gov.uk

May ACTION Update on North Somerset: Worrying About Money? Leaflet

REPLY: Heather Whittle fed back - launch of the leaflet and the initiative has gone well. Team now moving onto the training phase of this work. For any further details or queries re: Worrying About Money? Leaflet, please contact Heather Whittle as the lead NSC Officer: heather.whittle@n-somerset.gov.uk

ITEM 2 – NSC Empowering Communities programme update (LB)

May ACTION: LB will bring the Empowering Communities refresh to June NST meeting for review and discussion

- Following on from the May NST meeting, LB explained she wanted to provide quick update on Empowering Communities programme as there has been substantial progress.
- Underlying principles are the same as those developed by Richard Blows via this NST group but the associated Actions have moved on as we progress into 2022/23. So hopefully useful for NST representatives to hear what activity has happened and is underway. This will also feed nicely into the next item - Update on the Virtual Hub project.

QUERY: Dick Whittington (WERN) is there currently communities representation on the new Reducing Health Inequalities and Empowering Communities Transformation Board?

REPLY: LB – no, but it is a new and developing internal NSC Board at present so LB takes the views from NST and other groups/ forums etc. to the Board for representation currently. This may change as the Board and its remit develops.

ACTION: It was noted that the update was helpful so please can these slides be sent out to the group?

REPLY: LB presented a detailed update using a slide deck – this is **attached for your reference.**

ITEM 3 – Virtual Hub project update – Fiona Cope, CANS

- Following on from Lorraine's update of the overarching Empowering Communities programme of work, Fiona wanted to provide update on one of the underlying projects – Virtual Hub project.
- Fiona explained this is a “proof of concept” project; nothing set in stone or finalised. Is a development piece of work that Fiona wants to raise awareness of so that as many organisations/ stakeholders/ partners can input as relevant/ appropriate.
- Therefore, number of comments and queries provided for Fiona to respond to as appropriate offline once she has had time to review the information.

ACTION: SJ to collate all the comments from the attendees and Chat comments and send to Fiona for review.

Queries responded to in the meeting:

- Any Virtual Hub promotional/ project material will sit under the NST banner at this point
- It is proposed small community groups and organisations will be connected into this project by the new, developing Wellbeing Partnership Coordinators (please contact Emma Simmonds, NSC with any Wellbeing Partnerships specific queries: emma.simmonds@n-somerset.gov.uk)
- How can churches/ Deaneries be included in this project?

ACTION: LB asked Sara Hughes (Bleadon Help Network) to help connect these groups into the Virtual Hubs project

ACTION: FC provided a detailed update of the Virtual Hubs development project using a slide deck – this is **attached for your reference.**

ITEM 4 – NST web pages review: LB + All

- Intention at this meeting was to discuss development of NST webpage now the focus of NST has moved on from its initial role as a Covid-19 support network
- However, to ensure other presenters have the time they need, this item will be cut short for today and moved.

ACTION: LB/ SJ: Move NST webpages review item to a future NST meeting (date tbc).

- Plan is to move towards a Community Support and Community Connections approach. NSC Policy & Partnerships team will work on this; hope there will soon be new Apprentice in team to help plan and develop the new webpages.

ACTION: For now, check your group's details on the NST webpage and inform us of any changes/ updates/ other needed: [COVID-19 community response groups in North Somerset | North Somerset Council \(n-somerset.gov.uk\)](https://www.n-somerset.gov.uk/covid-19-community-response-groups/)

ACTION: Please also check the main pages and email SJ - sarah.jackson@n-somerset.gov.uk - with any comments or suggestions to consider as this section of the NSC website is reviewed: [Where to get support | North Somerset Council \(n-somerset.gov.uk\)](https://www.n-somerset.gov.uk/where-to-get-support/)

ITEM 5 – Introduction and overview of Carbon Literacy Training: Libby Watts, Climate Emergency Officer, NSC

May ACTION: Libby asked if Network would be interested in hearing more about work of Climate Emergency team and the Carbon Literacy Training programme. The Network was interested and asked Libby to return in June with further details.

- Libby provided an overview of the Carbon Literacy Training programme and what has happened so far.
- Overall goal of the programme is to have “carbon literate communities” and develop the of Train the Trainers schemes, including working with schools and developing e-learning sessions.

ACTION: Libby asked if any NST members would like to be involved and/ or like to know more:

- 1) take a look at <https://carbonliteracy.com>
- 2) to contact her directly at libby.watts@n-somerset.gov.uk

ACTION: Libby's Carbon Literacy Training presentation is attached for reference

ITEM 6 – General NST Network Partners Updates

David Crossman (VANS) – Quick update on **North Somerset Community Lottery**: [North Somerset Community Lottery: Easy online fundraising for good causes - North Somerset Community Lottery](#)

- 50 Good Causes signed up so far. Approx. £17k raised so far. Using an average amount, that would equate to the Good Causes each receiving £80-£100 per month from the Lottery.
- A reminder the Lottery also has a central pot of funding that is created when tickets are purchased. This will be distributed to North Somerset groups once it is established; work in progress that VANS will update on when it is ready to allocate that funding: [How the lottery works for players - North Somerset Community Lottery](#)
- Still time for Good Causes to sign up to benefit and still time to buy your tickets for the first draw on **Saturday 18th June!**

David Crossman (VANS) – Update on **North Somerset Ukrainian situation**

- By the end of March 226 people had applied for visas and arrived in North Somerset.
- There are regular community “café” sessions at Weston, Nailsea, Portishead and Clevedon. Currently focusing on settling in and socialising + accessibility to English lessons via NSC Community Learning and Weston College.
- Couple of concerns currently:
 - problems with lack of community transport and transport in rural locations + NSC free bus passes only run for 3 months currently.
 - some Ukrainian families are presenting at Food Banks. May be families who have arrived via the Family Support scheme i.e. Ukrainian families who are placed in housing and not with hosts. They do not receive any money and have no access to benefits currently.

Fiona Cope (CANS) - Responding to the **Cost of Living** crisis: Discussion item for All

- Fiona presented a slide that summarised some of the key figures highlighted by the price cap rise in April (see attached slide)
- Fiona flagged an oncoming “poverty pandemic”; this requires people to be helped with their 3 key needs:
 - 1) People to be kept in their homes
 - 2) People to be kept fed
 - 3) People to be kept warm
- Fiona issued a call to rally in the same way as communities responded to lockdown in March 2020.

Molly Maher, Weston Town Council: Community Development jobs

Would like to make NST network aware of 2 current posts being advertised at Weston Town Council:

- 1) Climate & Community Development Officer
- 2) Community Wellbeing Development Officer

For further details and full information, please go to: [Join Us - Weston-super-Mare Town Council \(wsm-tc.gov.uk\)](#)

Final comment – it was a busy meeting on Wed 8th June but we did receive a message during the meeting from Cllr. Steve Bridger, new Leader of the Council. Steve asked for this to be shared across the NST Network so I thought it would be a fitting close to our Meeting Notes this week:

Cllr. Steve Bridger- "Hi All - I wasn't able to attend today but wanted to thank you all for the brilliant work that you do, both for and with your own organisations - and collaboratively. You are all amazing partners"

Please send any suggested Agenda or discussion items, or requests to present an item to:
lorraine.bush@n-somerset.gov.uk or sarah.jackson@n-somerset.gov.uk

Next NST meeting:
Wednesday 13th July 2022

See you then!

Content

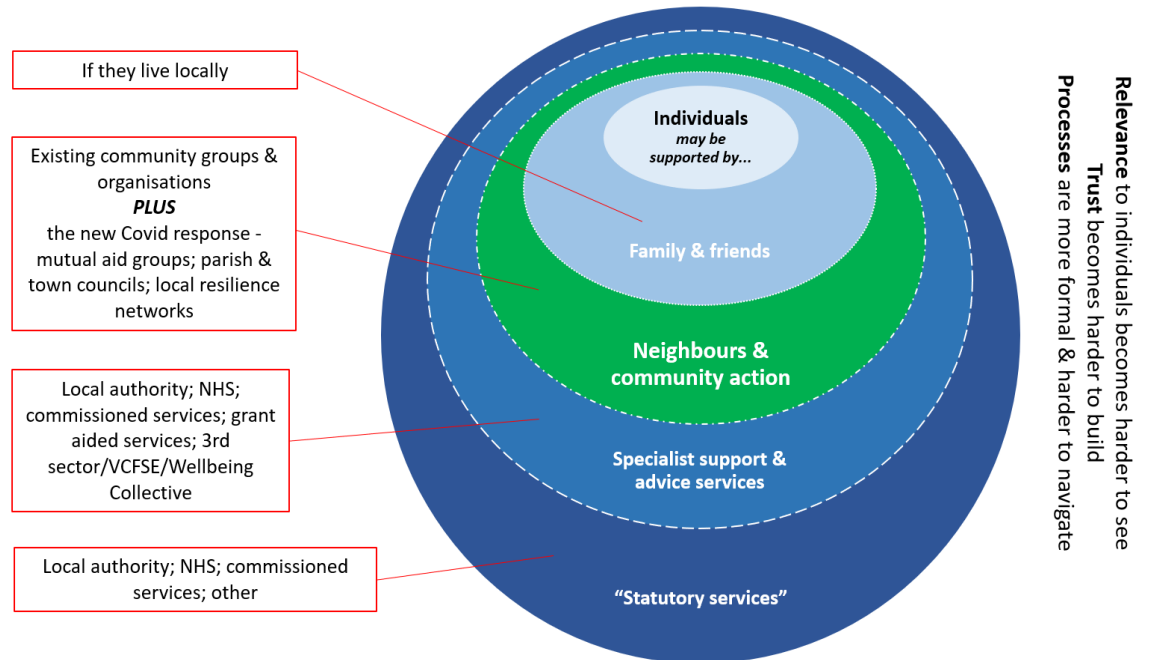
1. Background
2. Empowering Communities Programme – an overview
3. Key workstreams

Developing the programme

North Somerset Together	Wellbeing Collective	Locality Leads
North Somerset Council's partnership vehicle for delivering its Empowering Communities programme	Self-organised partnership for organisations seeking to improve wellbeing support across NS	Commissioned by BNSSG to provide voluntary & community sector input in to ICP development
Informal partnership 80+ reps	Is a Community Interest Company	Role undertaken by VANS & for All Healthy Living Centre (Weston) & CANS (Woodspring)
Evolved from collaboration in response to pandemic	Predates pandemic; recognised need for change in community wellbeing approach	Created to support ICP development

Co-produced the Empowering Communities Strategy - action plan owned by NSC Policy & Partnerships Team links across NSC and partners

Empowering Communities Programme



1. **Empowering Communities** objective;
enabling **connected, cohesive & resilient** communities



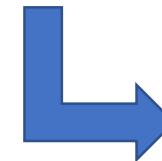
2. NSC role as an **enabler and facilitator** of community-led action,
focused on what matters locally



3. Aim to support community action
that is **people-centred, strengths based, creative, entrepreneurial & agile**



4. Support community action with re-commissioned **capacity building & specialist voluntary services** and clear commitment to **wider VCFSE sector**



5. Connect activity to **statutory services** delivered by NSC & our partners including ICP's and other health and public sector partners

Empowering Communities – a snap shot

Four work streams

1. Continued development of North Somerset Together

-Food Alliance, tackling food insecurity, digital inclusion understanding the scope of the digital divide

2. Wider system development and collaboration

-VCFSE strategy & capacity building programme, social prescribing strategy development, strengthened town and parish council engagement, Placed based wellbeing partnerships (Weston, Clevedon, Portishead, Nailsea + rural pilot)

3. Establishing joint commissioning/funding opportunities

-Community Renewal Fund HUB's pilot, Virtual Community Hub, Capacity building programme (VANs)

4. Governance

- Empowering Communities and reducing inequalities transformation board, development of a community outcomes framework to measure impact rather than transactions, NST oversight and input

Two key questions?

- Where and how do people know where to go for community support?



- How do we identify the strengths and assets within a community?



Community Renewal Fund – an opportunity

- £220 million government funding to help places across the UK prepare for the introduction of the UK Shared Prosperity Fund and contribute to levelling up agenda to support following priorities:
 - Investment in skills
 - Investment for local businesses
 - Investment in communities and place
 - Supporting people into employment
- North Somerset Council secured just under £3 million from DLUHC to deliver four successful projects originally by end of June 2022 now extended to up to Dec 2022
 - North Somerset Works Together – Employment and Skills (NSC, Weston College, VANS, Curo)
 - Supporting Business in North Somerset (Accelerate) (NSC, NSEA, Food Works, Weston College)
 - North Somerset Community Hubs – Building community resilience
 - Enabling Thriving Places in North Somerset – Feasibility studies to support decarbonisation and placemaking (NSC with BCC and Centre for Sustainable Energy)

Overview of North Somerset CRF HUBs Programme

- Awarded £699,997 (including project management & evaluation costs) to create a network of community hubs to test locally designed approaches to delivery of services in rural areas, towns and villages.
- The projects work across three strands:
 - research and outreach
 - participatory action research
 - location specific feasibility studies and business plans.

Community Renewal Fund – Hubs Pilot project

Objectives: To pilot and evaluate local approaches to developing or making the best use of existing community hubs in locations across North Somerset

Outcomes:

Hub approach to be piloted in **Weston** (RENS, The Stable & VANs), **Clevedon** (Clevedon Town Council), **Portishead** (Portishead Town Council), **Flax Bourton** (Flax Bourton Parish Council & CIC), **Long Ashton** (Long Ashton Community Group) linking to the local health and wellbeing partnerships being developed

Rural coverage of activities to address the digital divide using village halls (WERN)

Creative offer to enhance community engagement (Theatre Orchard/Culture Weston)

Research and Outreach capacity building (VANs)

Focus on developing feasibility studies through action learning for future funding applications

Portishead – Hubs Pilot project

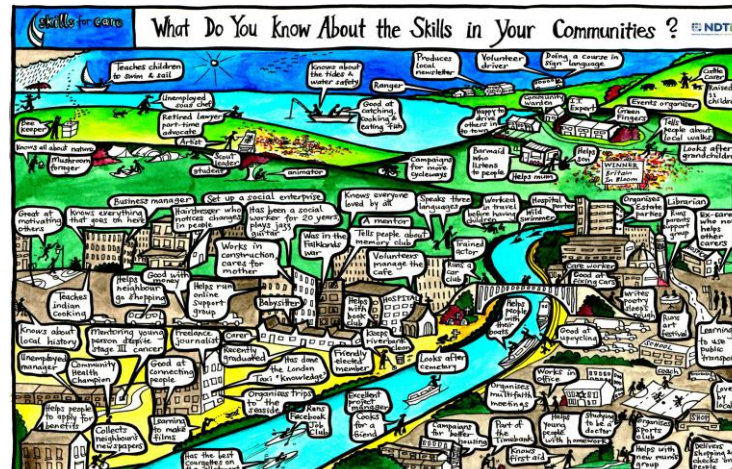
- Launched Community HUB through meanwhile usage of the Beacon Centre in Portishead High Street and linking with other community spaces and activities
- Looking at population health needs to help shape services required for area
- Working with their a wellbeing partnership to identify gaps and service collaboration
- Working with partners/community to provide a range of services/activities
- Working on a feasibility study for next steps and looking at opportunities to develop work further

Two key questions?

- Where and how do people know where to go for community support?



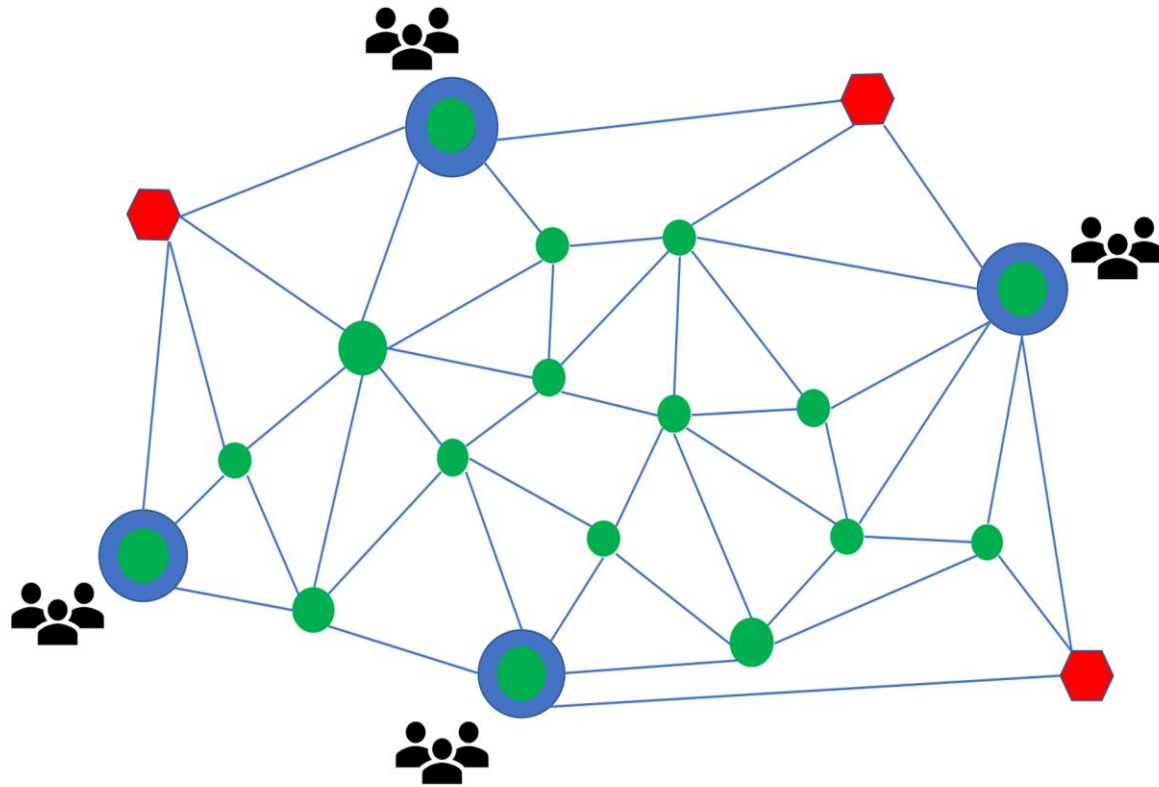
- How do we identify the strengths and assets within a community?



North Somerset Together Virtual Hub

Proof of Concept

Purpose ... to better connect people to the support they need when they need it



North Somerset residents experience some of the greatest health inequalities in the country for example, on average, people living over 14 years in poor health, and 8% (7,343 people) experiencing fuel poverty. *

Accessing support, information and advice can be difficult when the system people have to navigate is complex both from the outside and from within.

The Virtual Hub will provide a single multi-agency reference point to bring some of the 'wiring' together. This will help and support local residents and front line workers navigate the system and access social welfare support quickly with the aim of improving wellbeing and health.

* North Somerset Health & Wellbeing Strategy 2021-24

Where to get help?

- Pier Health Social Prescribing Service
- Mendip Vale Social Prescribing
- Tyntesfield Social Prescribing Service
- Alliance Homes Social Prescribing Service
- Voluntary Action North Somerset
- Community Connect
- Alliance Homes Home from Hospital Service
- Alliance Homes Support Service
- North Somerset Council Housing Advice Team
- North Somerset Council Single Point of Access (Adult Social Services)
- North Somerset Council Wellness Service
- Citizens Advice North Somerset (Benefits / Debt / Housing / Family)
- Nextlink – domestic abuse services
- We are with you – drug and alcohol support services
- Somewhere To Go – Homeless
- Safe Haven – mental health
- Age UK
- Second Step
- Centre for Sustainable Energy
- Clevedon District Foodbank
- WsM Foodbank
- Debt Free South West
- Keysteps
- Homestart North Somerset
- Nailsea Disability Initiative
- DIAL
- North Somerset BME Network
- North Somerset LGBT+ Forum
- North Somerset Stroke Recovery Service
- North Somerset Together
- Rethink Mental Illness
- SSAFA
- Vision North Somerset
- We Care Home Improvements
- Bristol Mind
- Red Cross
- Samaritans
- ... and many more



We have a rich array of services in North Somerset ... however front line workers like GPs, Community Nurses, Social Workers need to make a decision where to signpost/refer. In the first instance they will need to decide whether to refer to:

- Social Prescribing Link Worker
- Community Navigator
- Health Navigator
- Care Navigator
- Support services
- Advice services

They will then need to assess whether the individual has complex needs i.e. drug and alcohol abuse, homelessness, whether they are already engaged with services, and if not which agency/service is the most appropriate referral. This process takes time, knowledge and experience.

The Virtual Hub will do this work by doing the initial assessment, identifying the individual's needs, will provide information, support referrals and hold the space for multi-agency/multi-disciplinary person-centered

The Virtual Hub proof of concept will aim to develop a multi-agency team who will:

Develop a multi disciplinary team approach

Field telephone and email social welfare related enquiries:

- as second tier support and guidance from front line staff
- directly from members of the public

Signpost to advice, information and support

- Contributing to the development of the new online directory / local information

Facilitate ‘warm referrals’ into advice, information and support services

Coordinate and manage social prescribing referrals from:

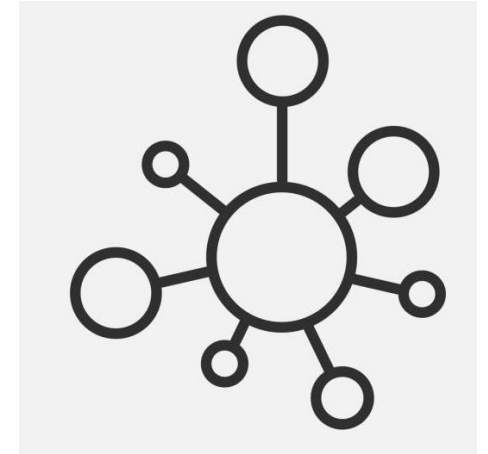
- front line staff
- members of the public

Collect and analyse data from the single system record keeping of what people and communities need, our community assets and the gaps which will help build community resilience

Connection into Shared Case load work – working together with the Recovery Navigator / Link Workers

The multi-agency virtual hub will center around ***Social Prescribing, What Matters to Me***, and the ***5 Ways to Wellbeing***.

By working together we will be greater than the sum of our parts



Phone a friendproviding second tier support and guidance

An individual doesn't always need a referral. With second tier advice and information the front line worker may have all they need to move the individual forward. The lighthouse model is where we have beacons in our communities who are able to support individuals *in the field* and/or make good referrals. We will need to develop a package of training for our lighthouses including *What's Out there*, and *Advice First Aid*. The lighthouses would include:

- Village Agents
- Support workers
- Social Prescribing: Link Workers / Community Navigators
- Community Wellbeing Officers
- Community Hub front line staff and volunteers
- Front line health care professionals i.e. GPs
- Town and District Councillors
- Mutual Aid and Community Groups
- Adult Social Care Single Point of Access
- Adult Social Care Wellness Service
- *And any other community lighthouses*



Warm Referrals into ...

Definition: **warm referral** – When the worker discusses the services the other organisation provides with the client, gains client consent to contact the other organisation and makes an appointment for the client. The worker may also take the client to the first appointment.

- Advice and Information – Citizens Advice North Somerset
- Home from Hospital
- Support Services
- Social Prescribing
- Community Connect
- Adult Social Care Single Point of Access
- Adult Social Care Wellness Service



This can only be achieved by understanding the demand and ensuring the organisations / groups receiving the referrals are fully funded and have the resilience to meet the demands placed upon them.

And other referral pathways to be identified

Case Study: Community Mental Health

John is a 65 year single man with learning difficulties. He has worked his whole life as a manual labourer. His mother, who was his carer, died a few years ago. He went to his GP because he was feeling anxious and depressed. He told his GP that he didn't have any family locally and he was feeling lonely. His GP referred him to a Community Navigator under the Community Mental Health Team.

The Community Navigator discovered that John's home was in a poor state, the garden was overgrown, and there were piles of rubbish in most of the rooms. The house was in need of clearing, a deep clean and repair. The gas and electricity had been cut off and there were bundles of unopened post including an enforcement notice from the Local Authority for non-payment of Council Tax putting John at risk of losing his home.

John needs the following support:

- Mental Health Community Support
- NSC Housing Advice Team
- Adult Social Services Single Point of Access / Safeguarding
- Citizens Advice: housing advice / benefit advice / debt advice
- Alliance / Curo – support worker
- Social Prescribing

Question: as front line health care professional, how would you know that John would need all of this support and who would you turn to?



Stakeholders

- Portishead Wellbeing Partnership
- Beacon Centre, Portishead
- Voluntary Action North Somerset
- One Weston ICP
- Woodspring ICP
- Pier Health PCN
- North Somerset Council
- Adult Social Care Single Point of Access
- Adult Social Care Wellness Service
- 65 High Street, Nailsea
- North Somerset Together community and Mutual aid groups
- Alliance Homes
- Curo Housing Association
- Citizens Advice North Somerset
- Age UK
- Second Step
- Somewhere to Go
- We are with you
- Weston Wellbeing Partnership
- Nailsea Wellbeing Partnership
- Community Connect / Village Agents
- Clevedon Wellbeing Partnership
- British Red Cross
- North Somerset Wellbeing Collective
- Mind
- Next Link
- Sirona Care and Health
- Weston General Hospital
- Weston Hospice

Note: This list is just an example of the possible stakeholders

- Recruit a Development / Operations Manager who will, amongst other things:
 - Develop the multi agency team structure, culture, ethos and approach
 - Develop the use of Elemental as the common platform for multi-agency collaboration and working
 - Develop partnership working practices, systems and structures, including, telephony, use of technology, data sharing
 - Liaise and support the developing Wellbeing Partnerships / Community Wellbeing Officers
 - Network with key stakeholders and partner agencies and develop referral pathways into and out of the Virtual Hub
 - Promote the Virtual Hub with front line services and agencies
 - Work with NSC to develop the North Somerset Together website / brand / network
- Build the multi agency team by recruiting Link Workers / Support Workers / Advisers from CANS, Alliance Homes and Curo Housing Association
- Recruit Admin Support
- Develop the Virtual Hub promotional material under the North Somerset Together Banner
- Build relationships with:
 - North Somerset Together community and mutual aid groups
 - Wellbeing partnerships (being developed under the Community Renewal Fund)
 - Village Agents / Community Connect / Social Prescribing
 - Integrated Care Partnerships / PCNs
- Evaluation and learning

- Work with Adult Social Care's Single Point of Access and Wellness Service to triage non-personal care needs
- Work with PCNs, One Weston and Woodspring ICPs, Community Mental Health providers and Sirona Care and Health to develop the Second Tier Support service for front line health care professionals
- Implementation of the North Somerset Social Prescribing Strategy
 - Develop the Virtual Hub as a single point of coordination for all social prescribing referrals
 - From GP Surgeries / PCNs
 - From front line services
 - From the General Public
 - Coordination of Social Prescribing Peer Support
 - Coordination of Social Prescribing referral pathways
- To work in partnership to develop a refreshed Information and Advice portal to replace North Somerset Online Directory
- In partnership with North Somerset Wellbeing Collective, One Weston and Woodspring ICP, North Somerset Together and North Somerset Council, to develop systems to help identify emerging information and advice requirements
- Evaluation and learning
 - Establish a system of feedback through Healthwatch and the ICPs

North Somerset – Key Statistics

12,861 people claiming Council Tax Support (Q4 2020/21)

11,000 households in fuel poverty

15,896 people in receipt of Universal Credit of which **4,890** claiming up to 1 year (May 2021)

4,668 children living in poverty

7,507 households in receipt of Housing Benefit of which **732** are working (Feb 2021)

5,501 people claiming Employment & Support Allowance (Q3 2020/21)

6,216 people 65+ entitled to Attendance Allowance (Q3 2020/21)

4,578 people claiming Pension Credit (Q3 2020/21)

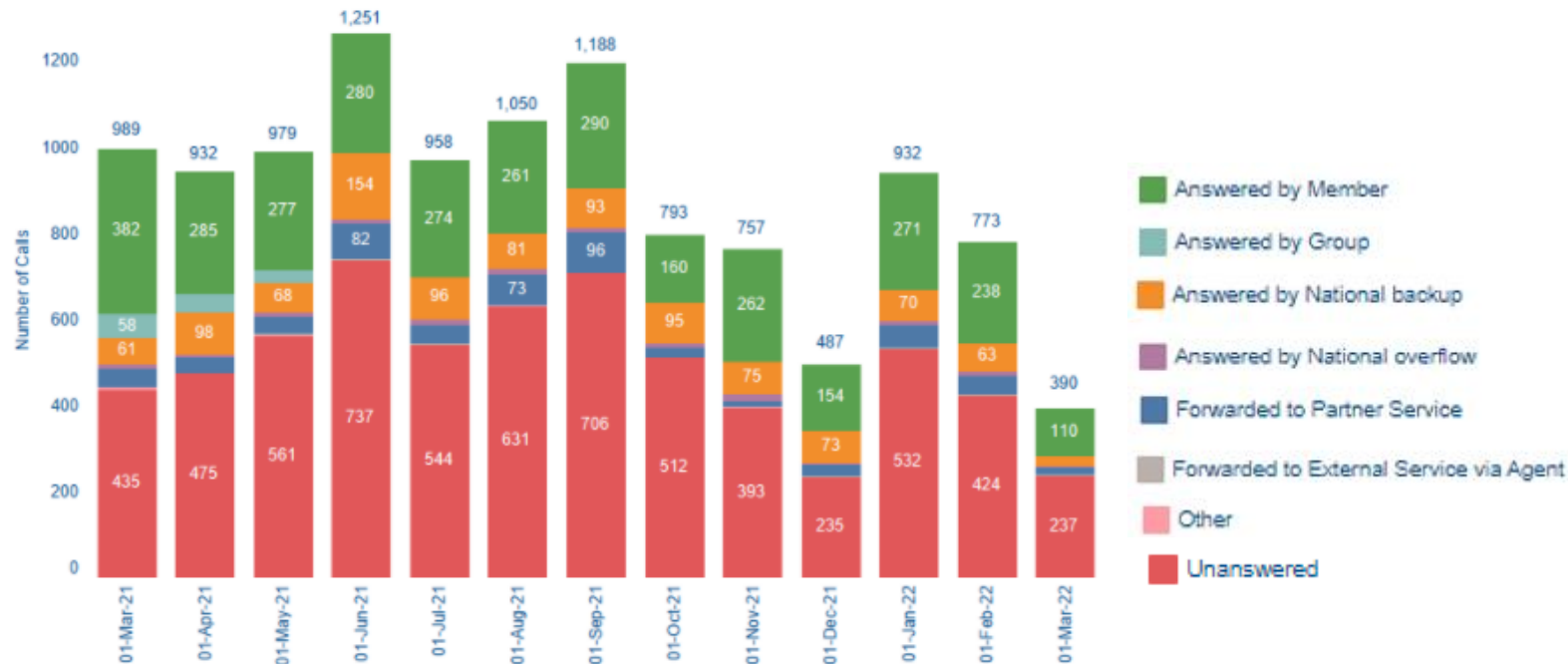
3,407 people entitled to Carer's Allowance (Q3 2020/21)

10,300 people furloughed under the Coronavirus Job Retention Scheme (April 2021)

5,772 Food parcels distributed of which **2,422** distributed to children (April-Sept 2020 – *Trussell Trust*)

Projected Demand

Demand Trend

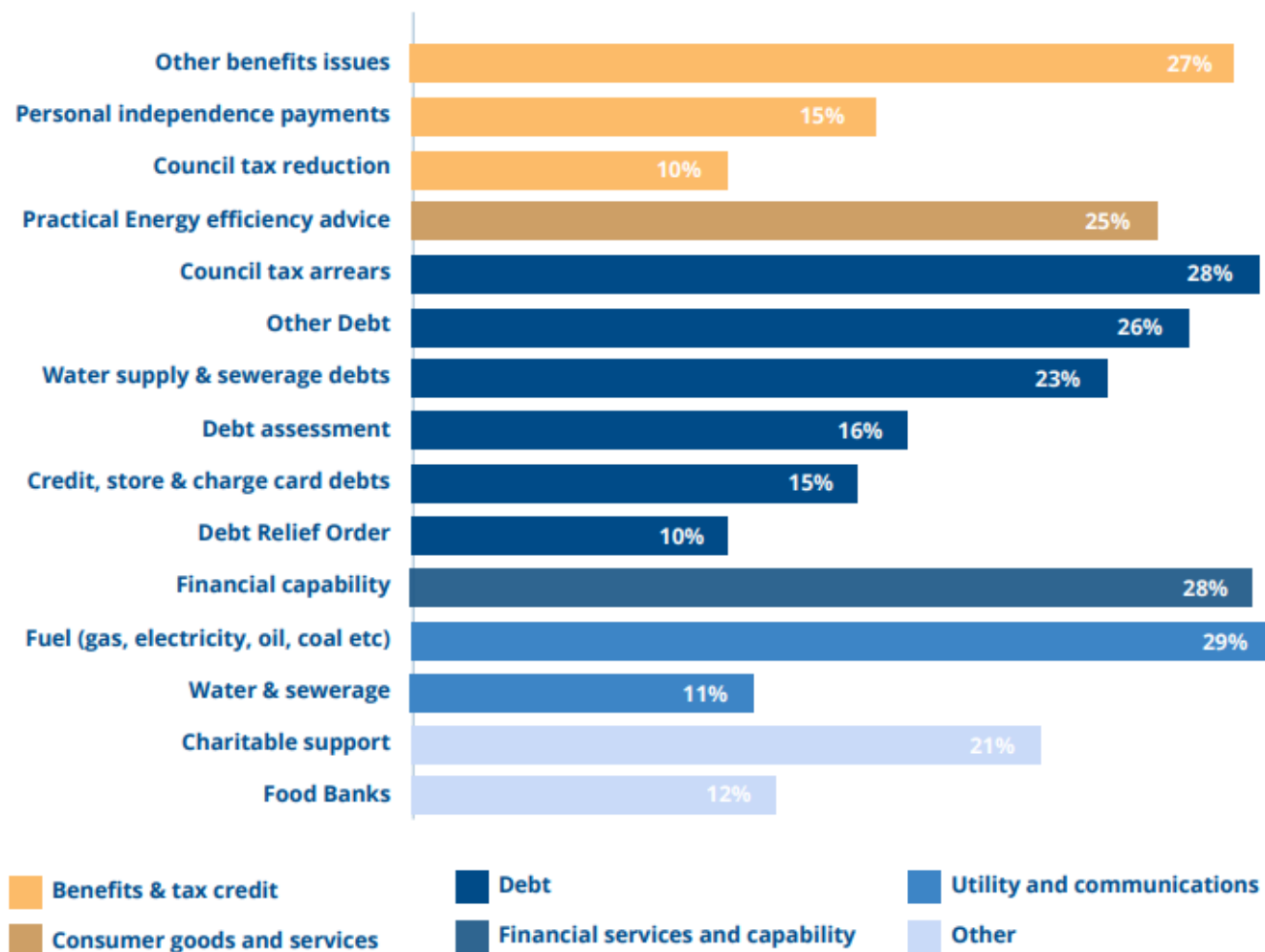


Social Prescribing

- Pier Health Social Prescribing Service has received over 600 referrals in 21-22 with 9 client on the waiting list for an initial call.
- SP teams have to field referrals relating to people with complex need i.e. mental health, homelessness, drug and alcohol addiction, domestic abuse. This is because doctors have said they have no where else to send these individuals.

Rising fuel debt issues combine with other problems

Other issues faced by people with fuel debts



The number of people coming to us about fuel debt has risen over the course of the pandemic. Our data shows that it's often not their only problem.

Over a quarter of those we've helped with fuel debt in the last three months are also facing other debts, especially unpaid council tax bills. More than one in five are struggling so much that they have needed further emergency charitable support - like grants and in-kind support for things like furniture and clothes.

Even more people will struggle to pay their energy bills when the price cap goes up in October.

Our research has shown that energy price rises, coupled with the reduction in Universal Credit, will push three quarters of those we help with benefits and debt into a negative budget.⁶

Eight million won't be able to afford April's price cap rise

Nationally representative polling commissioned by Citizens Advice in January 2022 shows that huge numbers will be unable to afford April's price cap rise.⁸



More than **one in seven (16%)** would not be able to cover the anticipated average price cap rise of £60 per month. That is equivalent to around **8 and a half million** people.⁹

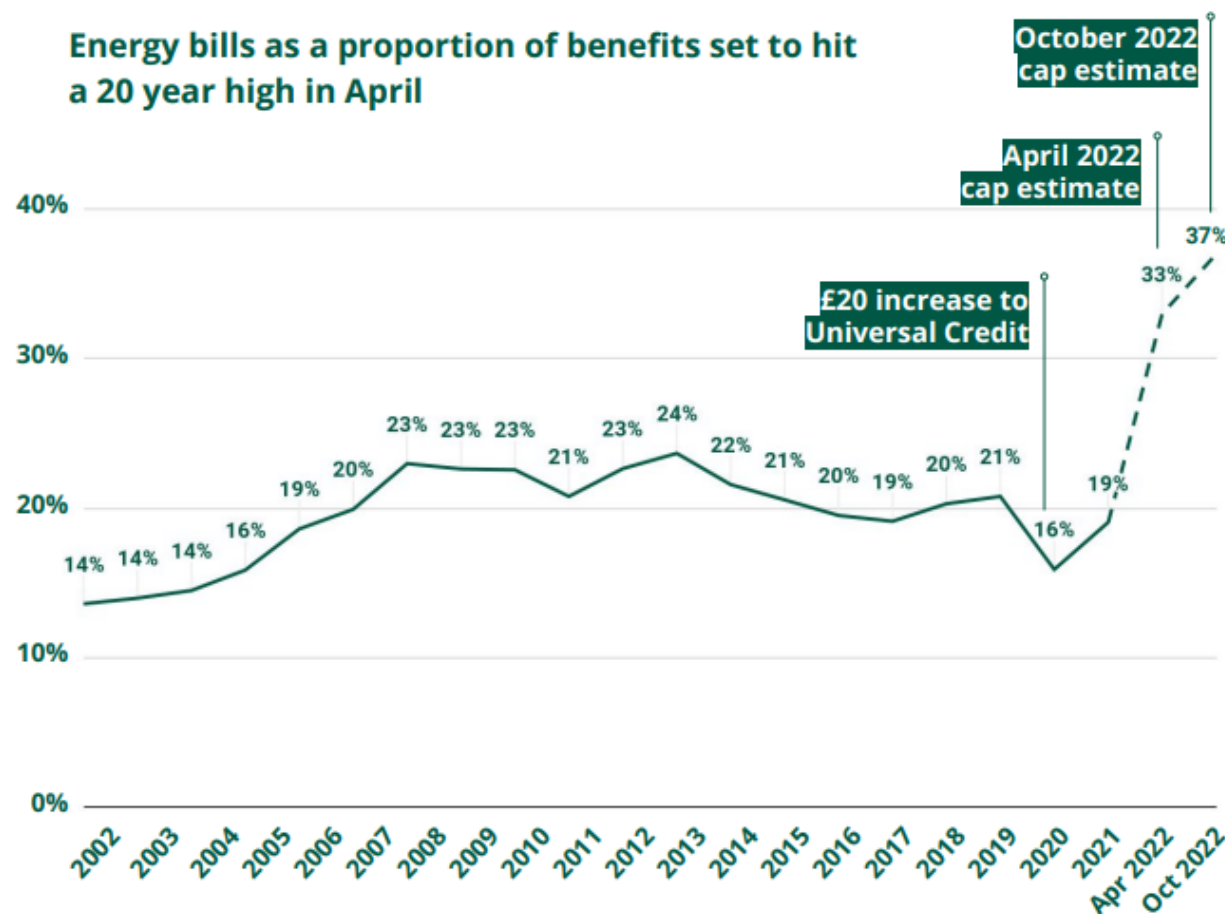


This rises to over **a quarter (27%)** of disabled people and more than a **third (36%)** of people on Universal Credit.



Almost **one in 10 (9%)** of the people we spoke to are already **in energy arrears**, even before the price cap rise.

Energy bills as a proportion of benefits set to hit a 20 year high in April



Citizens Advice analysis of energy tariff data against historic benefits levels going back two decades found that April's estimated price cap rise will leave **a single adult spending a third (33%) of their standard allowance - the basic rate of Universal Credit - on energy bills.**

This could rise to 37% of the standard allowance in October. The figures represent a historic high compared to 2002 levels which saw 14% of basic rate benefits spent on energy bills.¹⁰

Questions

- How would it be delivered operationally
- How do we make sure it isn't overloaded
- Are there examples of this working elsewhere?
- And how would this link with the integrated personalized care team
- What is the support to statutory pathways, discharge, care homes, GP practices, Sirona SOA? Or is this out of scope?
- What is the governance for reporting progress on developments and an end stage report next February 2023? WOW group or ICP Board?
- How to deal with people who don't want to engage – complex issues / revolving door
- Referral into High Impact Team (British Red Cross)

Project Outcomes

- Improved wellbeing and health for local residents who are able to access advice, information and support quickly and easily either directly or via second tier support
- A comprehensive ABCD-based analysis of existing resources, relationships, and connections, identifying exemplars as well as inefficiencies and duplication.
- a connected network of hubs, consisting of real places, as well as virtual access,
- A connected network of training and development: to know what's out there, how to access information and support, signposting, making good referrals
- single system record keeping which connects communities and neighbourhoods to create greater wellbeing and community cohesion.
- a system of self and organisational referral.
- strengths based framework for developing activities and connections.
- access to small community funds to experiment.
- Alignment with key services in Adult Social Care with the shared vision of “what matter to me” complimenting but not replacing personal care requirements and maximising wellbeing.
- data analysis from the single system record keeping of what people and communities need, our community assets and the gaps which will help build community resilience

5.2 Outcomes framework (Alliance Homes / Alison Gilchrist 2020)

- The outcomes framework below has been developed by Alliance Homes as a means to assess the impact of community building work; it has been adopted by other agencies including Weston Town Council
- It is intended to test its value as a way to determine the impact of the Empowering Communities programme, providing a consistent approach across NST partners

<p>Connectivity reflects the patterns (density and extent) as well as the quality of <i>informal relationships, contacts and formal links</i> between individuals, groups and organisations within the neighbourhoods.</p> <p>It is also about the <i>networks of connections</i> that cross the social and geographic boundaries between local residents and agencies based outside the area.</p>	<p>Collaboration refers to the willingness and opportunities within the communities to work together on joint projects or in ways that provide complementary services and activities.</p> <p>It reflects improved co-operation and better co-ordination, and a decrease in unhelpful competition and unresolved conflicts.</p>
<p>Community Cohesion refers to the values of Equality, Diversity & Inclusion. It is about taking positive action to form and maintain a culture which recognises differences between people and ensuring equality of opportunity whilst recognising diverse needs. It is also about understanding each other and moving beyond simple tolerance to embracing and celebrating the rich dimensions of diversity contained within each individual.</p>	<p>Collective efficacy is based on a shared belief that the community or group is able to influence decisions that affect what happens in the area and to make things happen through its own efforts.</p> <p>It is about the confidence and loyalty that community members have in themselves and each other, and in their trust that local organisations will act in the interests or on behalf on the whole community.</p>
<p>Community capability is about the combined knowledge, skills, energy and shared resources that are available within the neighbourhoods' populations so that members of the community can independently establish and maintain projects, activities and locally-run organisations.</p> <p>It includes the level of people's willingness to volunteer to help run and manage small-scale initiatives, as well as those able to take on leadership positions, such as representing residents on wider forums or steering campaigns.</p>	<p>Resilience describes the ability or resourcefulness of communities to respond positively to change and disruption. It is about recovery and creativity, requiring flexibility and persistence rather than rigidity. It shows that communities are able to adapt and evolve new ways of operating by adjusting activities, modifying expectations or changing course to set alternative goals and strategies for reaching them.</p>

Carbon Literacy in North Somerset



Libby Watts – June 2022
Climate Emergency Project Officer

Intro to Carbon Literacy



<https://carbonliteracy.com/>

What is Carbon Literacy?

“An awareness of the carbon dioxide costs and impacts of everyday activities, and the ability and motivation to reduce emissions, on an individual, community and organisational basis.”



Carbon Literacy at North Somerset Council

**Carbon Literate
Organisation**
Bronze



Certified Carbon Literate



2020 / 2021

- Members and senior officers attended full day of training hosted by Centre for Sustainable Energy
- Officer training initiated by Climate Emergency Project Manager
- Bronze Carbon Literacy Accreditation

2021 / 2022

- Mandatory climate introduction course for new staff
- Mandatory training for top 4 tiers of officers
- CL used to inform directorate action plans
- Target for all directorates to achieve 15% of workforce Carbon Literate incorporated into performance management
- Silver Accreditation – 15% of workforce



Carbon Literacy at North Somerset Council



It is such a great course it really hit home for me and I hope inspires everyone who participates to make changes. What a lovely job you have spreading this great message. I am so pleased that all types of people and teams are engaging across NSC.

Many thanks for this course it has been very informative. I hope to make positive changes going forward based on knowledge rather than the flaky foundation I was basing my ideas on!

Although I felt I had a good level of knowledge before (this literally was my MSc study) you still updated me and provided me new links and food for thought, and also inspiration to up the pace and ambition, so there is no-one that shouldn't be doing this because they 'know it already'.

The course has really informed some of my decision making since.



Carbon Literacy for Businesses



SME Business Carbon Support

- Offer of free Business Carbon Support programme with Future Leap in 2021/22
- Currently 13 businesses undergoing a programme of carbon reducing assessments
- Carbon Literacy training with Lorent Training included



Carbon Literacy for Communities

SUSTAINABLE(ISH)

WITH JEN GALE



Community Champions / Trainers

- Carbon Literacy training running from May
- Offered to community leaders/interested individuals
- 7-8 hr course delivered in person or on-line
- Aim for those trained to embrace Carbon Literacy within their organisations and community groups

Next Steps....?



- Train-the-trainer courses
- Carbon Literate communities
- Education / schools
- E-learning
- Would you like to be involved?

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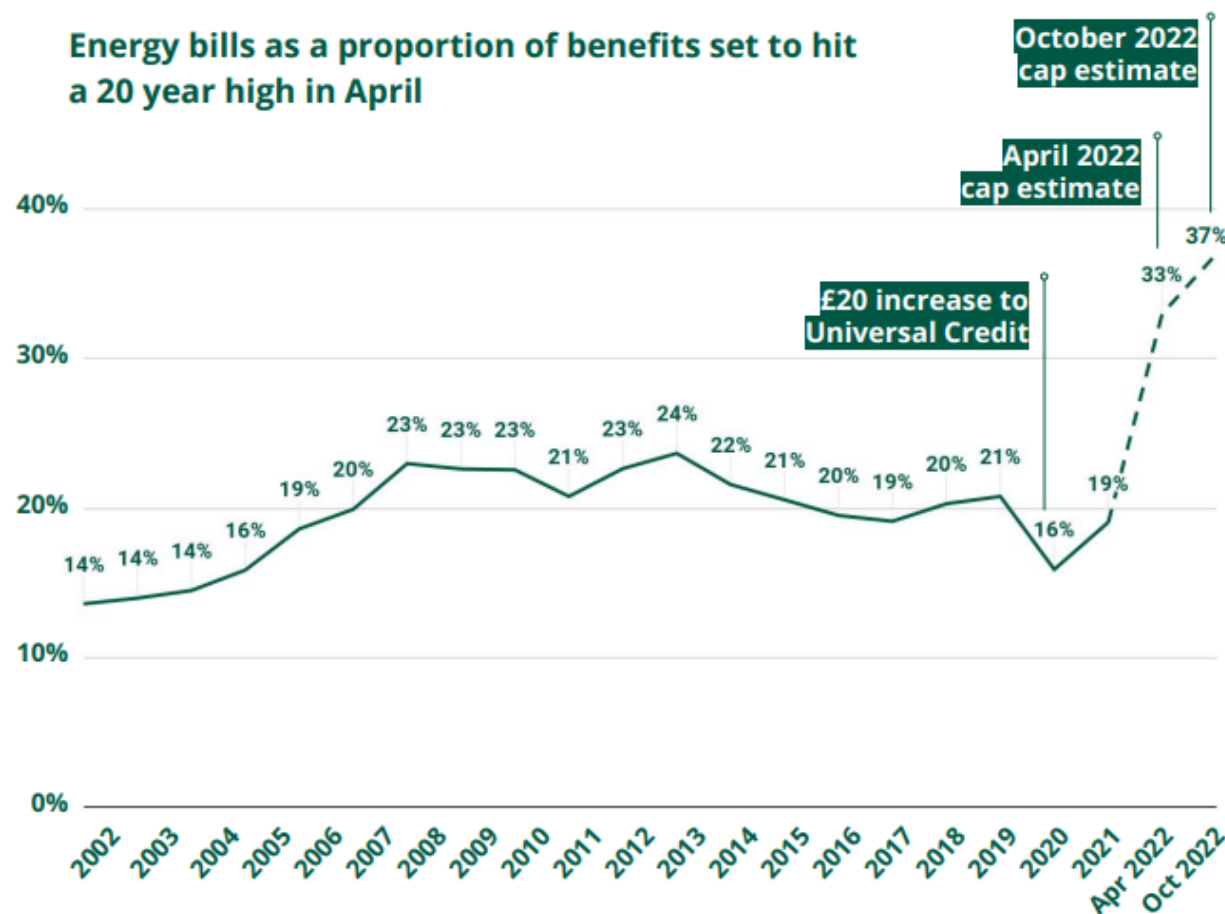


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**Nailsea Town Council
65 High Street Sub-Committee**



Minutes of meeting: 4 July 2022

In attendance: Cllrs J.Blatchford, M.Blatchford, Frappell, Hopkinson, Houlbrook, Hunt and Watts. Trudy Hollow.

1. Apologies: Cllrs Bird, Lees, Miller and Jo Duffy.

2. Declarations of Interest

Cllr Hopkinson declared a personal interest as she is the organiser of Your Cancer Café, which uses No 65 on a monthly basis.

3. Update Report

Noted.

Since the update report was completed a new group has hired the Oak Room at 65 for a sewing group commencing this Thursday 7th July, 7 to 9pm. Another resident has also enquired about setting up a sewing and craft taster session on Saturday 13th August.

Trudy gave an update from her meeting with Karen Elliott from Read Easy North Somerset. Karen thought 65 would be an ideal location to hold one to one reading sessions and has completed a risk assessment for the tutors.

Trudy met with Natalie Hawtin from Nailsea and Backwell Children's Centre and they are hoping to use 65 for support workers to meet with young people.

4. Improvements and Capital Expenditure

a) Solar/PV panels: It was asked if the Tithe Barn was suitable for solar panels as it is a listed building. It was agreed that two more quotes should be sourced.

5. Operations

a) Replacement fire doors

b) Evacuation chair

A specification for the fire doors and the alterations to the stairwell and landing area has been drawn up and costings to be sourced from contractors.

Trudy highlighted that the Council may be in breach of Disability regulations by not providing a safe means of escape in addition to prohibiting people with disabilities from accessing the first floor.

Mary proposed that the works for the fire door and staircase and landing area alterations be put out for tender.

This was agreed unanimously.

6. Matters for Information

There were no matters for information.

**Nailsea Town Council
65 High Street Sub-Committee**



7. Next meeting dates

All meetings at 2pm at 65.

21 st September 2022	12 th April 2023
18 th January 2023	28 th June 2023

Trudy Hollow

Manager @65 High Street

NO 65 UPDATE REPORT

NO 65 MISSION STATEMENT

65 High Street is a community venue with multiple uses. It has a particular, but not exclusive, focus on health and wellbeing. As a 'place connecting people' it aims to be informal, welcoming and accessible, offering activities, information and support. The ethos includes developing relationships with and between the widest possible range of relevant organisations and groups within the town and beyond, supporting them to achieve their aims.

Strategically, the focus is a more integrated approach to health and wellbeing between No 65, Tyntesfield Medical Group, North Somerset Council, the Nailsea Support Group and the North Somerset Wellbeing Collective.

No 65 will fulfil relevant objectives identified in the Town Council's 5 Year Strategy and takes a lead role in the Council's investment in creating greater social value for residents.

THE VALUE OF NO 65 WILL BE MEASURED IN TERMS OF:

- Fulfilling the Mission Statement
- Maximising income from hirers within the constraints of a) and efficiently managing costs.
- Acknowledging usage of the building irrespective of whether it generates income.
- Acknowledging the Social Value calculation of activities i.e. the social return for every £1 spent.

OBJECTIVES	AIMS AND ASPIRATIONS AND UPDATE
Day to Day Operations	<p>1. Report to the Community Engagement Committee on activities, actual and potential developments and the financial position.</p> <p>Upcoming sub-committee meetings: normally scheduled for 2 weeks before Community Engagement Committee:</p> <ul style="list-style-type: none">4th July 202218th January 202328th June 202321st September 202212th April 2023 <p>2. Act as a place for information and 'sign-posting' people to activities and services in the town.</p> <p>Examples of assistance provided during May and June:</p> <ul style="list-style-type: none">• Techno-Timid help (volunteers Thursday and Friday).• Ongoing requests for online assistance to claim energy rebates.• Signposting to various groups and support services – numerous requests for NDI• Diamond Travelcard and Blue Badge applications• Emailing documents to housing benefit team• Obtained rebate from water company for a resident• Set up Council Tax direct debit online• Photocopying• Signposted to Autism support in the area• Recycling enquiries• Help a resident claim rebate on historical loans <p>3. Support the Town Council's climate emergency objectives</p> <p>Agenda item.</p>

NO 65 UPDATE REPORT



Building Relationships	<p>4. Continue to develop relationships with individuals and organisations within Nailsea and North Somerset. Build awareness of No 65, as a valuable and successful model for supporting people within the community, locally and beyond.</p> <ul style="list-style-type: none"> • Parents Climate Café – first session on 6th June hosted by the Climate Emergency Group. • CURO – 4th Tuesday of the month, 9.30 to 11.30am – drop in sessions coinciding with Citizen's Advice • Off The Record (OTR) – continuing to use 65 for ad hoc meetings <p>Other</p> <ul style="list-style-type: none"> • Read Easy North Somerset – meeting with Karen Elliot on 30th June to discuss a possible Read Easy group at 65 – free confidential one to one reading coaching sessions for adults • Ageing Well Programme - meeting with Kirsty Staunton, on 5th July, the Ageing Well lead from VANS to discuss her objectives of Outreach, engagement, and communication, creating an Ageing Well Forum, developing Age Friendly Communities, setting up an older people's forum and setting up a small grants programme and how Nailsea and 65 could fit into this work • Nailsea & Backwell Children's Centre – met with Natalie Hawtin on 30th May, Family Wellbeing Interventions Leader for the centre to discuss 65 as a central pace for support workers to meet with young people and how we can work in partnership.
Social Value	<p>5. Continue to utilise the Social Value software to demonstrate the specific and wider community value of No 65 and the activities that take place there.</p> <p>The finalising of the reports for Cancer Café and NDI has stalled as our volunteer has secured a full time job and, due to the amount of time taken to complete each project, the 65 Manager has not had the resources to complete them at present.</p>
People	<p>6. Recruit and retain volunteers for specific projects e.g. Techno-Timid and utility supplier 'switching' service.</p> <p>Nothing to report.</p>
Value for Money	<p>7. Seek to identify any suitable grants to develop No 65.</p> <p>Nothing to report.</p>

Solar/PV Panels Update Report

65 Sub-Committee action from 4th April:

Improvements and Capital Expenditure

- a) **Solar/PV panels:** the quote received from the contractor installing the panels is not very detailed and there are concerns as there is information missing such as warranty details, terms of reference, scaffolding details, solar panel specification, payback time and how much energy will be saved. It was also highlighted that there is no VAT breakdown. It was agreed, due to the cost involved, that another quote should be sourced.

Solarsense were contacted for a quote, however the system size would be too small for them to install and they are only able to focus on projects above £20k. It was asked, if the Tithe Barn were included, what the costs would be and below is their response:

We looked at 65 High Street and made a suggestion that a 5kW solar PV system would be the right amount size for this property, taking into account energy usage and available roof space. A 5kW solar PV system would be in the ballpark range of £8,500+VAT. The solar PV trade is currently experiencing supply issues for these items, so expect prices to rise this year unfortunately, I expect them to be back at pre-covid levels in a year or two

The Tithe Barn, with an average of 1,400kWh per month. Using that average, over 12 months this amounts to 16,800kWh per year. An 8kW solar PV system would be in the right ballpark for this usage. From Google Earth imagery, the roof space available is enough for this system size. And an 8kW solar PV system would be in the ballpark of £11,500+VAT.

Energy storage is compatible for sites with surplus daytime generation alongside night time energy use. Energy storage adds technology and cost, at this scale would be 1.8 x the price.

Twelve months of 30 minute interval energy use data would add to the discussion on energy storage applicability. Understanding the historic energy use at this level would help communicate their benefits and make a bankable proposal.

Detailed Income & Expenditure by Budget Heading 06/07/2022

Month No: 3

Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
COMMUNITY ENGAGEMENT								
200 AWARDS								
4180 ALLOTMENT COMPETITION	0	0	100	100		100	0.0%	
4185 COMMUNITY AWARD	0	0	300	300		300	0.0%	
4190 YOUNG PERSONS AWARD	0	0	100	100		100	0.0%	
AWARDS :- Indirect Expenditure	<u>0</u>	<u>0</u>	<u>500</u>	<u>500</u>	<u>0</u>	<u>500</u>		<u>0</u>
Net Expenditure	<u>0</u>	<u>0</u>	<u>(500)</u>	<u>(500)</u>				
210 CCTV								
4220 MAINTENANCE	0	18,200	19,100	900		900	95.3%	
CCTV :- Indirect Expenditure	<u>0</u>	<u>18,200</u>	<u>19,100</u>	<u>900</u>	<u>0</u>	<u>900</u>	<u>95.3%</u>	<u>0</u>
Net Expenditure	<u>0</u>	<u>(18,200)</u>	<u>(19,100)</u>	<u>(900)</u>				
220 COMMUNICATION								
4260 NAILSEA TOWN.COM	10,039	550	4,000	3,450		3,450	13.8%	
4261 PUBLIC INFORMATION	1,172	0	2,400	2,400		2,400	0.0%	
4265 ELECTION EXPENSES	374	0	0	0		0	0.0%	
4270 ADVERTISING	2,396	0	500	500		500	0.0%	
4275 NETWORKING EVENT	0	51	0	(51)		(51)	0.0%	
COMMUNICATION :- Indirect Expenditure	<u>13,981</u>	<u>601</u>	<u>6,900</u>	<u>6,299</u>	<u>0</u>	<u>6,299</u>	<u>8.7%</u>	<u>0</u>
Net Expenditure	<u>(13,981)</u>	<u>(601)</u>	<u>(6,900)</u>	<u>(6,299)</u>				
230 NAILSEA PLACE								
4025 SUNDRIES	0	0	300	300		300	0.0%	
4027 NAILSEA GLASS STORAGE	520	120	550	430		430	21.8%	
NAILSEA PLACE :- Indirect Expenditure	<u>520</u>	<u>120</u>	<u>850</u>	<u>730</u>	<u>0</u>	<u>730</u>	<u>14.1%</u>	<u>0</u>
Net Expenditure	<u>(520)</u>	<u>(120)</u>	<u>(850)</u>	<u>(730)</u>				
240 YOUTH SERVICES								
4360 CONTRACT	23,612	6,050	25,000	18,950		18,950	24.2%	
YOUTH SERVICES :- Indirect Expenditure	<u>23,612</u>	<u>6,050</u>	<u>25,000</u>	<u>18,950</u>	<u>0</u>	<u>18,950</u>	<u>24.2%</u>	<u>0</u>
Net Expenditure	<u>(23,612)</u>	<u>(6,050)</u>	<u>(25,000)</u>	<u>(18,950)</u>				

Detailed Income & Expenditure by Budget Heading 06/07/2022

Month No: 3

Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
250 GRANTS								
4400 1ST NAILSEA SCOUTS - CARNIVAL	0	1,000	1,000	0		0	100.0%	
4420 2ND NAILSEA SCOUTS	0	1,000	1,000	0		0	100.0%	
4421 CHRISTMAS DAY LUNCH	50	0	0	0		0	0.0%	
4436 NAILSEA COMMUNITY GROUP	20,000	10,000	10,000	0		0	100.0%	
4438 WAITROSE FOOD BANK PURCHASES	300	0	0	0		0	0.0%	
4440 COMMUNITY TRANSPORT	12,000	13,000	13,000	0		0	100.0%	
4455 FRIENDS OF STOCKWAY RESERVE	310	150	150	0		0	100.0%	
4460 FRIENDS OF TRENDLEWOOD PARK	1,000	1,000	1,000	0		0	100.0%	
4496 NAILSEA ENV & WILDLIFE TRUST	0	150	150	0		0	100.0%	
4501 NAILSEA MEMORY CAFE	500	550	550	0		0	100.0%	
4502 NAILSEA LAWN TENNIS CLUB	0	336	336	0		0	100.0%	
4503 NAILSEA JUNIOR FC	500	0	0	0		0	0.0%	
4540 NAILSEA SKATEBOARDING CONTEST	0	1,000	1,000	0		0	100.0%	
4541 NAILSEA SOCIAL CLUB	0	800	800	0		0	100.0%	
4545 NEAT	1,500	1,500	1,500	0		0	100.0%	
4555 CITIZENS ADVICE NS	18,341	18,892	18,892	0		0	100.0%	
4567 ROTARY N & B	500	0	0	0		0	0.0%	
4605 WELLSRING COUNSELLING	0	4,000	4,000	0		0	100.0%	
4935 GROVE PLAYING FIELD	0	0	1,000	1,000		1,000	0.0%	
GRANTS :- Indirect Expenditure	55,001	53,378	54,378	1,000	0	1,000	98.2%	0
Net Expenditure	(55,001)	(53,378)	(54,378)	(1,000)				
260 OTHER COMMUNITY ENG.								
4700 NAILSEA COMMUNITY TRUST	4,000	4,000	4,000	0		0	100.0%	
4705 PATRONAGE/ LOCAL SOCIETIES	500	500	500	0		0	100.0%	
4710 POPPY WREATH/DONATIONS	17	0	50	50		50	0.0%	
OTHER COMMUNITY ENG. :- Indirect Expenditure	4,517	4,500	4,550	50	0	50	98.9%	0
Net Expenditure	(4,517)	(4,500)	(4,550)	(50)				
760 65 HIGH STREET								
1600 HIRERS	5,870	1,691	5,500	3,809			30.7%	
65 HIGH STREET :- Income	5,870	1,691	5,500	3,809			30.7%	0
5450 BANK CHARGES	0	10	0	(10)		(10)	0.0%	
5545 WHICH Subscription	68	0	0	0		0	0.0%	
5750 SUNDRIES	244	253	1,350	1,097		1,097	18.7%	
5760 ELECTRICITY	1,295	297	2,358	2,061		2,061	12.6%	
5765 MAINTENANCE - AD HOC	912	0	1,000	1,000		1,000	0.0%	

Detailed Income & Expenditure by Budget Heading 06/07/2022

Month No: 3

Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
5770 MAINTENANCE COSTS	1,130	0	1,400	1,400		1,400	0.0%	
5775 WATER	112	111	700	589		589	15.8%	
5785 CLEANING CONTRACT	3,176	530	4,750	4,220		4,220	11.2%	
5790 CLEANING SUPPLIES	327	28	300	272		272	9.4%	
5795 FIRE AND SECURITY	1,189	0	350	350		350	0.0%	
5800 GAS	2,571	636	2,642	2,006		2,006	24.1%	
5805 REFUSE DISPOSAL	1,683	268	1,650	1,382		1,382	16.2%	
5810 IT AND TELECOMS	4,612	1,092	4,434	3,342		3,342	24.6%	
5815 COUNCIL TAX	6,238	1,870	7,000	5,131		5,131	26.7%	
5820 PHOTOCOPIER	249	0	550	550		550	0.0%	
5825 STATIONERY	115	56	80	24		24	70.5%	
5840 NAILSEA PLACE MANAGER	12,929	0	0	0		0	0.0%	
5842 TRAINING	0	0	150	150		150	0.0%	
65 HIGH STREET :- Indirect Expenditure	36,852	5,151	28,714	23,563	0	23,563	17.9%	0
Net Income over Expenditure	(30,982)	(3,460)	(23,214)	(19,754)				
<u>770 NAILSEA ARTS CENTRE @ 65</u>								
1700 COURSE FEES	280	20	0	(20)			0.0%	
NAILSEA ARTS CENTRE @ 65 :- Income	280	20	0	(20)				0
5450 BANK CHARGES	0	2	0	(2)		(2)	0.0%	
5900 COURSE MATERIALS	150	0	0	0		0	0.0%	
NAILSEA ARTS CENTRE @ 65 :- Indirect Expenditure	150	2	0	(2)	0	(2)		0
Net Income over Expenditure	130	18	0	(18)				
COMMUNITY ENGAGEMENT :- Income	6,150	1,711	5,500	3,789			31.1%	
Expenditure	134,632	88,003	139,992	51,989	0	51,989	62.9%	
Movement to/(from) Gen Reserve	(128,482)	(86,292)						
Grand Totals:- Income	6,150	1,711	5,500	3,789			31.1%	
Expenditure	134,632	88,003	139,992	51,989	0	51,989	62.9%	
Net Income over Expenditure	(128,482)	(86,292)	(134,492)	(48,200)				
Movement to/(from) Gen Reserve	(128,482)	(86,292)						

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
910	MAJOR CONTINGENCY ITEMS								
9005	CAR PARKS	0	0	15,191	15,191		15,191	0.0%	
9025	PLAY EQUIPMENT	0	0	28,000	28,000		28,000	0.0%	
9030	SKATEPARK PROJECT	1,520	140	8,480	8,340		8,340	1.7%	
9110	LEISURE FACILITIES CONSULTANCY	2,500	0	0	0		0	0.0%	
9146	CLIMATE CHANGE PROJECTS	0	0	7,500	7,500		7,500	0.0%	
9147	IMPROVEMENTS TO NO. 65	2,838	(150)	19,936	20,086		20,086	(0.8%)	(150)
9148	CCTV UPGRADE	0	0	31,000	31,000		31,000	0.0%	
9153	COVID 19 COMMUNITY GROUP	56	10,000	19,944	9,944		9,944	50.1%	10,000
9154	CONSULTANCY TOWN STRATEGY	0	0	10,000	10,000		10,000	0.0%	
9155	ROAD CROSSINGS	0	0	25,000	25,000		25,000	0.0%	
9156	MILLENNIUM PARK	0	0	10,000	10,000		10,000	0.0%	
9157	MIDDLE ENGINE PIT	0	0	20,000	20,000		20,000	0.0%	
9158	NEW CHRISTMAS LIGHTS	3,826	0	16,174	16,174		16,174	0.0%	
9159	CAPTIAL PROJECTS	15,963	0	34,037	34,037		34,037	0.0%	
MAJOR CONTINGENCY ITEMS :- Indirect Expenditure		26,703	9,990	245,262	235,272	0	235,272	4.1%	9,850
Net Expenditure		(26,703)	(9,990)	(245,262)	(235,272)				
6000	plus Transfer from EMR	22,877	9,850						
Movement to/(from) Gen Reserve		(3,826)	(140)						
920	MINOR ITEMS								
1900	TOUGH AS NAILS INCOME	(934)	0	1,533	1,533			0.0%	
MINOR ITEMS :- Income		(934)	0	1,533	1,533			0.0%	0
Net Income		(934)	0	1,533	1,533				
930	RESTRICTED FUNDS								
9035	TITHE BARN CAPITAL FUND	9,180	1,062	31,382	30,320		30,320	3.4%	1,062
9200	BACKWELL LAKE - PATH	0	0	1,842	1,842		1,842	0.0%	
9205	FRIENDS OF TRENDLEWOOD PARK	0	0	952	952		952	0.0%	
9215	TREE WARDENS	0	0	185	185		185	0.0%	
9225	YOUTH HOUSE	0	0	3,696	3,696		3,696	0.0%	
9310	YOUNG PERSONS GRANT	0	0	8,355	8,355		8,355	0.0%	
RESTRICTED FUNDS :- Indirect Expenditure		9,180	1,062	46,412	45,350	0	45,350	2.3%	1,062
Net Expenditure		(9,180)	(1,062)	(46,412)	(45,350)				
6000	plus Transfer from EMR	4,590	1,062						
Movement to/(from) Gen Reserve		(4,590)	0						

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Grand Totals:- Income	(934)	0	1,533	1,533			0.0%	
Expenditure	35,883	11,052	291,674	280,622	0	280,622	3.8%	
Net Income over Expenditure	<u>(36,817)</u>	<u>(11,052)</u>	<u>(290,141)</u>	<u>(279,089)</u>				
plus Transfer from EMR	27,467	10,912						
Movement to/(from) Gen Reserve	<u>(9,350)</u>	<u>(140)</u>						

North Somerset CCTV Log Book

Nailsea

Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
01/04/2022	04:51	Friday	Police	Theft	Monitored	Situation Monitored			North Somerset
Comments Observations for a described stolen vehicle									
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
01/04/2022	21:07	Friday	Self	Assault	Police Informed	Situation Monitored	Skate Park	Scotch Horn	Nailsea
Comments Observe a male being assaulted by a female, police made aware									
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
01/04/2022	03:52	Friday	Police	Missing Person	Monitored	Not Found			Nailsea
Comments Observations for a described 15 year old male missing person									
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
02/04/2022	15:42	Saturday	Self	Drink/Drugs Related	Police Informed	Police Attend		Scotch Horn	Nailsea
Comments Observe a group of youths using a grinder to make joints, police informed and attend to stop and search them and take details									
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
02/04/2022	16:33	Saturday	Police	Theft	Monitored	Situation Monitored	SuperDrug	Somerset Square	Nailsea
Comments Observations for a described male and a described female following reports of theft									
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
03/04/2022	15:28	Sunday	CCTV Direct	Drink/Drugs Related	Police Informed	Situation Monitored	Skate Park	Scotch Horn	Nailsea
Comments Observations following reports of males doing drugs in the area									
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
04/04/2022	22:12	Monday	Police	Missing Person	Monitored	Not Found			Nailsea
Comments Observations for a described male missing person									
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
05/04/2022	17:56	Tuesday	Police	Criminal Damage	Monitored	Situation Monitored		Somerset Square	Nailsea
Comments Observations for 3 males following reports of criminal damage									
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
06/04/2022	16:35	Wednesday	Police	Missing Person	Monitored	Not Found			Nailsea
Comments Observations for a described male missing person									
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
07/04/2022	14:45	Thursday	Police	Other Community Disorder	Monitored	Police Attend			Nailsea
Comments Observations for a described male who is wanted by police, police attend to arrest him									

Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
10/04/2022	15:32	Sunday	Police	Theft	Monitored	Situation Monitored			North Somerset
Comments Observations for a described stolen vehicle									
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
12/04/2022	04:23	Tuesday	Police	Missing Person	Monitored	Found			Nailsea
Comments Observations for a described 22 year old suicidal male missing person, police attend to locate the male at 05:45 and arrest him for his own safety									
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
12/04/2022	00:27	Tuesday	Police	Missing Person	Monitored	Found			Nailsea
Comments Observations for a described suicidal 22 year old male missing person, reported fund by police at 01:22									
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
14/04/2022	14:55	Thursday	Police	Public Disorder	Monitored	Police Attend	Tower House Medical Centr	Stockway South	Nailsea
Comments Observations for 3 males following reports of disorder, police attend									
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
20/04/2022	22:00	Wednesday	Police	Collapse/Illness/Injury	Monitored	Police Attend	Christ Church	Stockway North	Nailsea
Comments Observations following reports of a collapsed male, police attend to check out the male									
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
24/04/2022	20:17	Sunday	CCTV Direct	Anti-Social Behaviour	Monitored	Situation Monitored		Somerset Square	Nailsea
Comments Observations on a group of youths following reports of anti-social behaviour									
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
25/04/2022	19:24	Monday	Police	Abduction	Monitored	Police Attend			North Somerset
Comments Observations for a described vehicle following reports of an armed abduction									
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
25/04/2022	20:46	Monday	Self	Drink/Drugs Related	Police Informed	Situation Monitored	Millennium Park	Scotch Horn	Nailsea
Comments Observe a small group of underage females drinking in the area, police made aware									
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
25/04/2022	22:15	Monday	Police	Anti-Social Behaviour	Monitored	Police Attend		High Street	Nailsea
Comments Observations following reports of youths being anti-social in the area, police attend									
Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
29/04/2022	23:00	Friday	Tape/Digital	Criminal Damage	Monitored	Other		Silver Street	Nailsea
Comments Evidence viewed in connection with criminal damage									

Date	Time	Day	Instigator	Incident Type	Action	Result	Venue	Street	Area
30/04/2022	17:44	Saturday	Police	Drink/Drugs Related	Monitored	Situation Monitored			Nailsea
Comments									
Observations for a described vehicle, driver believed to be intoxicated									
